

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Dropout Prevention	6.0		6.0	
<b>Total</b>	<b>6.0</b>		<b>6.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
<b>Total</b>	<b>3.0</b>		<b>3.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	0.0		0.0	
<b>Total</b>	<b>0.0</b>		<b>0.0</b>	
<b>6300 - CURRICULUM</b>				
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total</b>	<b>1.0</b>		<b>1.0</b>	



0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCSJH - 0021</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, SAI, Grade 7-8 (1141)	27.584		27.584	
Teacher, State CSR, Grade 7-8 (1361)	10.0		10.0	
Teacher, Dropout Prevention (431/4341)	3.0		0.0	
Teacher, Dropout Prevention	0.0		3.0	
Teacher, Reading (1361)	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>42.384</b>		<b>42.384</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, Inclusion (4101)	0.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	1.0		1.0	
Support Facilitator (0420/4260)	0.6		0.0	
Support Facilitator (4101)	0.0		0.6	
Paraprofess./Reading (0420/4101)	0.8		0.0	
Paraprofess./Reading (4260)	0.1		0.0	
ESE Assistant - G (0420/4101)	0.8		1.0	
ESE Assistant - G (100)	0.8		0.8	
ESE Assistant - G (4260)	0.2		0.0	
ESE Assistant - BH (4260)	1.0		0.0	
ESE Assistant - BH (4101)	0.0		1.0	
ESE Assistant - BH	0.8		0.8	
<b>Total 5200</b>	<b>12.5</b>		<b>11.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		4.0	+ .50 Consumer Science)
Teacher, Career/Technical Education (100/1141)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (431/4341)	2.0		0.0	
Counselor (100)	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.4		0.4	
ESE Secretary (100)	0.6		0.6	
RN - 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA	2010-2011	Comments		
Media Specialist (410/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>9.0</b>	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	25.0		25.0	
Teacher, Basic, Grade K-6 (Paid with Medicaid \$)	4.0		0.0	
Teacher, State CSR, Grade K-6 (1361)	11.0		13.0	
Teacher, Reading - CSR (1361)	0.4		0.4	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (0435/4491)	1.0		0.0	
Teacher, P.E.	1.0		2.0	
Classroom Assistant (1141)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>45.6</b>		<b>43.6</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	1.0		1.0	
Support Facilitator (420/4260)	1.0		0.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4121)	0.9		0.9	
ESE Assistant G (0420/4101)	0.8		0.9	
ESE Assistant G (4260)	0.1		0.0	
<b>Total 5200</b>	<b>11.3</b>		<b>10.3</b>	
6100 - STUDENT SERVICES				
Counselor	1.0		1.6	
Counselor (435/4491)	1.0		0.0	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>4.6</b>	
6200 - MEDIA				
Media Specialist (431/4341)	1.0		0.0	
Media specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	

0071 - C.E. BENNETT ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments		
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0111 - BANNERMAN LEARNING CENTER

<b>BLC - 0111</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Dropout Prevention (1211)	9.4		9.4	
Teacher, Reading (1211)	1.0		1.0	
Teacher, Basic SAI (1141)	0.5		0.5	
Reading Coach (420/4101)	1.0		1.0	
Nursery Instructor (1211)	1.0		1.0	
Classroom Assistant (1211)	0.8		0.8	
Child Care Aide/PreK, 9-month (1211)	5.4		5.4	
Dropout Prevention Assistant (1211)	0.0		0.0	
<b>Total 5100</b>	<b>19.1</b>		<b>19.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, E/BD	7.0		7.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T (420/4101)	1.0		1.0	
ESE Assistant - BH	13.5		13.5	
ESE Assistant - BH (0420/4101)	7.1		6.2	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	1.6		1.6	
<b>Total 5300</b>	<b>1.6</b>		<b>1.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 11-Month (431/4341)	1.0		0.0	
Counselor, 11-Month	0.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	

0111 - BANNERMAN LEARNING CENTER

6200 - MEDIA	2010-2011	Comments		
Instructional Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6300</b>	<b>1.2</b>		<b>1.2</b>	
6300 - CURRICULUM				
Teacher, Behavioral Management (0420/4101)	0.5		0.5	
Teacher, Behavioral Management, 11-Month	0.5		0.5	
<b>Total 6300</b>	<b>1.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		2.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	



0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic - Grade K-6	18.0		17.0	
Teacher, State CSR - Grade K-6 (1361)	8.0		8.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Computer Lab Assistant	0.6		0.6	
<b>Total 5100</b>	<b>30.4</b>		<b>29.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1361)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
<b>Total 5200</b>	<b>4.0</b>		<b>4.0</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.2		0.2	
<b>Total 6100</b>	<b>3.8</b>		<b>3.8</b>	
6200 - MEDIA				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	

0201 - ORANGE PARK ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2010-2011</b>	<b>Comments</b>		<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
<b>Total 7300</b>	<b>3.4</b>		<b>3.4</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>3.0</b>		<b>3.0</b>	

0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	11.0		12.0	
Teacher, State CSR, Grade K-6 (1361)	5.0		8.0	
Teacher, SAI (1141)	10.0		10.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Teacher, ESOL	4.0		4.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.6</b>		<b>41.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK - VE (0420/4101)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Support Facilitator (420/4260)	1.0		0.0	
ESE Assistant - G (4270)	0.3		0.0	
ESE Assistant - G (4260)	0.1		0.0	
ESE Assistant - G (420/4101)	0.8		1.2	
ESE Assistant - G (1450)	1.0		1.0	
ESE Assistant - G (100)	4.1		4.1	
<b>Total 5200</b>	<b>13.3</b>		<b>12.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor (435/4491)	1.4		0.0	
Guidance Counselor	0.0		1.4	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>4.4</b>		<b>4.4</b>	
<b>6200 - MEDIA</b>				
Media Specialist (431/4341)	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	

0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	16.0		16.0	
Teacher, State CSR, Grade K-6 (1361)	14.0		16.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Teacher, Dropout Prevention (1211)	1.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>36.4</b>		<b>38.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	6.0		6.0	
Teacher, PreK-VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-E (1361)	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (4260)	0.6		0.0	
ESE Assistant - G (4270)	0.1		0.0	
ESE Assistant - G (100)	6.0		6.0	
ESE Assistant - G (420/4101)	0.0		0.7	
ESE Assistant - G (1450)	0.4		0.4	
ESE Assistant - BH (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH (100)	13.1		12.2	
ESE Assistant - GH (4260)	0.2		0.0	
ESE Assistant - GH (420/4101)	0.0		0.2	
ESE Assistant - GH (100)	2.5		2.5	
<b>Total 5200</b>	<b>40.0</b>		<b>39.1</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.4		0.0	
Counselor	0.0		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (420/4101)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.4</b>		<b>5.4</b>	

0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>5.0</b>	

0252 - ORANGE PARK HIGH

<b>OPH - 0252</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Grade 9-12	44.384		37.384	
Teacher, PE (435/4491)	1.0		0.0	
Teacher, Driver's Education (435/4491)	1.0		0.0	
Teacher, State CSR (1361)	38.0		38.0	
Teacher, SAI Secondary (1141)	3.0		3.0	
Teacher, Dropout Prevention (431/4341)	3.0		0.0	
Teacher, Dropout Prevention	0.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1101)	0.8		0.8	
Classroom Assistant - ESOL	1.6		0.8	
Dropout Prevention Assistant (1211)	0.8		0.8	
<b>Total 5100</b>	<b>99.4</b>		<b>89.584</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		6.0	
Teacher, E/BD	1.0		1.0	
Teacher, E/BD (420/4101)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Teacher, Applied Technology/Handicapped	0.0		1.0	
Support Facilitator (420/4260)	1.0		0.0	
Support Facilitator	0.0		1.0	
ESE Assistant, G (4260)	0.2		0.0	
ESE Assistant, G (420/4101)	0.0		0.2	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant - BH (4260)	1.0		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH (100)	3.5		3.5	
<b>Total 5200</b>	<b>18.3</b>		<b>17.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	9.4		12.4	
Teacher, Career/Technical Education (435/4491)	3.0		0.0	
<b>Total 5300</b>	<b>12.4</b>		<b>12.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month (431/4331)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 10-Month (431/4331)	2.0		0.0	
Counselor, 10-Month	0.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
<b>Total 6100</b>	<b>10.0</b>		<b>9.0</b>	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 -ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		0.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1040)	0.2		0.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>10.0</b>		<b>8.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	10.0		11.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10-Month (1460)	1.6		1.6	
Child Care Asst., 10-Month (1450)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1460)	0.0		0.0	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>17.0</b>		<b>16.0</b>	



0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	31.0		31.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>46.2</b>		<b>45.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion	0.0		1.0	
Teacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant, G (4260)	0.0		0.0	
ESE Assistant, G (4270)	0.3		0.0	
ESE Assistant, G (420/4101)	0.0		0.3	
ESE Assistant, G (100)	6.0		6.0	
<b>Total 5200</b>	<b>15.3</b>		<b>14.3</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.5		0.0	
Counselor	0.0		1.5	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.5</b>		<b>4.5</b>	
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				

0261 - DOCTORS INLET ELEMENTARY

Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11-Month	0.0		0.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	3.0		3.0
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Satellite Manager (7.50 hours)	1.0		1.0
Cafereria Assistant (6.50 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	1.0		2.0
<b>Total Cafeteria</b>	<b>5.0</b>		<b>6.0</b>



0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (1361)	15.0		15.0	
Teacher, Music (435/4491)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
<b>Total 5100</b>	<b>40.8</b>		<b>40.8</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher,- IND-E	1.0		1.0	
Teacher, IND-E (0420/4101)	1.0		1.0	
Teacher, IND-T/IND-P (0420/4101)	1.0		1.0	
Teacher, IND-T	0.0		0.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, PreK/K VE (0420/4101)	2.0		2.0	
Teacher, Inclusion	4.0		5.0	
Support Facilitator (4260)	1.0		0.0	
Speech Clinician (0420/4101)	1.0		1.0	
ESE Assistant - G (4270)	0.1		0.0	
ESE Assistant - G (0420/4120)	0.8		0.8	
ESE Assistant - G (4260)	0.4		0.0	
ESE Assistant - G (0420/4101)	5.1		5.6	
ESE Assistant - G (100)	0.8		0.8	
ESE Assistant - GH	2.7		2.7	
ESE Assistant- BH (0420/4101)	0.8		1.0	
ESE Assistant - BH (4260)	0.2		0.0	
ESE Assistant - BH (100)	2.6		2.6	
<b>Total 5200</b>	<b>26.5</b>		<b>26.5</b>	
6100 - STUDENT SERVICES				
Counselor	0.6		1.6	
Counselor (435/4491)	1.0		0.0	
LPN, 10-Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	

0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0311 - KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Grade 7-12	38.2		38.2	
Teacher, Driver's Ed (435/4491)	1.0		0.0	
Teacher, PE (435/4491)	3.0		0.0	
Teacher, State CSR, Grade 7-12 (1361)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1101)	0.8		0.8	
Computer Lab Assistant (1211)	0.4		0.4	
DOP Assistant (1211)	0.8		0.8	
<b>Total 5100</b>	<b>67.2</b>		<b>63.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	8.0		8.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4101)	1.0		1.0	
Instructional Assistant (4260)	0.1		0.0	
Instructional Assistant (420/4101)	0.0		0.1	
Instructional Assistant (100)	0.8		0.8	
ESE Assistant, G (4260)	0.4		0.0	
ESE Assistant-G (100)	2.4		2.4	
ESE Assistant- G (0420/4101)	0.4		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (4260)	0.2		0.0	
ESE Assistant, BH (420/4101)	0.9		1.1	
<b>Total 5200</b>	<b>26.8</b>		<b>25.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	5.0		7.0	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
Teacher, Career/Technical Education (1361)	0.2		0.2	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>9.2</b>		<b>9.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4101)	0.4		0.4	
ESE Secretary, 10-Month (100)	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4101)	0.4		0.4	
Health Assistant, 10-Mo. (100)	0.4		0.4	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	8.0		9.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>10.0</b>	



0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	20.0		18.0	
Teacher, State CSR, Grade K-6 (1361)	9.0		9.0	
Teacher, P.E. (431/4341))	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Dropout Prevention (1211)	1.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant (1180)	0.4		0.4	
ISS Assistant (100)	0.2		0.2	
<b>Total 5100</b>	<b>33.4</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G (4270)	0.2		0.0	
ESE Assistant - G (100)	1.6		1.6	
ESE Assistant, G (420/4101)	0.9		1.1	
<b>Total 5200</b>	<b>8.7</b>		<b>8.7</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (100)	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

## 0341 - CLAY HIGH

<b>CHS - 0341</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Grade 9-12	25.2		24.2	
Teacher, State CSR, Grade 9-12 (1361)	35.6		35.6	
Teacher, Driver's Education (435/4491)	1.0		0.0	
Teacher, Dropout Prevention (431/4341)	4.8		0.0	
Teacher, Dropout Prevention	0.0		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1361)	3.0		3.0	
Reading Coach (1191)	1.0		1.0	
Science Coach (1361)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (100/1040)	0.1	-10 (2/17/11)	0.1	
Computer Lab Assistant (1211)	1.6		1.6	
<b>Total 5100</b>	<b>77.1</b>		<b>75.1</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, (0420/4101) IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, IND-T	2.0		2.0	
Support Facilitator (0420/4101)	1.0		2.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant - G(0420/4101)	4.8		5.4	
ESE Assistant - G (4260)	0.6		0.0	
ESE Assistant - GH	4.5		4.5	
ESE Assistant - BH	1.7		1.7	
ESE Assistant - BH (432/4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
<b>Total 5200</b>	<b>28.7</b>		<b>28.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.128		8.728	
Teacher, Career/Technical Education (435/4491)	3.0		0.0	
Teacher, Career/Technical Education (1361)	0.8		0.0	
<b>Total 5300</b>	<b>10.9</b>		<b>8.728</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (435/4491)	1.0		0.0	
Counselor, 11-Month	1.0		2.0	
Counselor 10-month (1141)	1.0		0.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>7.0</b>	

0341 - CLAY HIGH

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist	1.0		2.0	
Media Specialist (435/4491)	1.0		0.0	
Technical Specialist - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		9.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-Mo. (0100/1460)	1.6		0.0	
Child Care Assistant, 10-Mo. (0100/1450)	0.4		0.0	
<b>Total 9100</b>	<b>2.0</b>		<b>0.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>13.0</b>		<b>13.0</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	24.584		28.584	
Teacher, State CSR, Grade 7-8 (1361)	12.0		12.0	
Teacher, P.E. (435/4491)	4.0		0.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (1361)	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>43.2</b>		<b>43.184</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Gifted	2.0		2.0	
Teacher, ASD	2.0		3.0	
Teacher, ASD (0420/4101)	1.0		1.0	
Teacher, CSR - E/BD (1361)	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
ESE Assistant - BH (0420/4101)	2.7		2.7	
ESE Assistant - BH (4260)	0.0		0.0	
ESE Assistant - BH	7.2		9.9	
ESE Assistant- G (0420/4101)	2.5		2.7	
ESE Assistant - G (4260)	0.2		0.0	
<b>Total 5200</b>	<b>25.6</b>		<b>29.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (431/4341)	2.0		0.0	
Counselor	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	26.0		26.0	
Teacher, State CSR, Grade K-6 (1361)	8.0		8.0	
Teacher, SAI, Grade K-6 (1141)	7.0		7.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>45.4</b>		<b>45.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (0420/4101)	0.4		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, CSR-E/BD (100/1361)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (0420/4101)	1.0		1.0	
Teacher, Inclusion	4.6		3.0	
Teacher, PreK-K (Behavior)	1.0		1.0	
ESE Assistant - BH (4260)	0.2		0.0	
ESE Assistant - BH (0420/4101)	4.5		4.7	
ESE Assistant - BH (100)	3.4		3.4	
ESE Assistant - G (4270)	0.2		0.0	
ESE Assistant - G (420/4101)	0.0		0.2	
ESE Assistant - G (100)	1.6		1.6	
<b>Total 5200</b>	<b>20.9</b>		<b>18.9</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (435/4491)	1.6		0.0	
Counselor	0.0		1.6	
RN - 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.1</b>		<b>5.1</b>	

0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Technology Support Assistant, 12-Month	1.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
<b>Total 7300</b>	<b>3.5</b>		<b>3.5</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0361 - ORANGE PARK JUNIOR HIGH

<b>OPJH - 0361</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	14.6		15.6	
Teacher, State CSR, Grade 7-8 (1361)	16.0		16.0	
Teacher, P.E. (435/4491)	2.0		0.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
<b>Total 5100</b>	<b>39.2</b>		<b>38.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4101)	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant - GH (432/4260)	0.1		0.0	
ESE Assistant - GH (100)	4.4		4.4	
ESE Assistant - GH (0420/4101)	2.7		2.8	
ESE Assistant - G (4260)	0.2		0.0	
ESE Assistant - G (420/4101)	0.0		0.2	
ESE Assistant - G (100)	1.6		1.6	
ESE Assistnat - BH (100)	0.8		0.8	
ESE Assistant - BH (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
<b>Total 5200</b>	<b>21.3</b>		<b>20.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	2.0		4.0	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.6		1.6	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
<b>Total 6100</b>	<b>6.6</b>		<b>6.6</b>	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	0.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade 7-8	8.6		9.6	
Teacher, State CSR, Grade 7-8 (1361)	27.0		27.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, Dropout Prevention (431/4341)	4.0		0.0	
Teacher, Dropout Prevention	1.0		5.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1211)	0.8		0.8	
<b>Total 5100</b>	<b>43.2</b>		<b>43.2</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1361)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	6.0		5.0	
Teacher, Inclusion (4260)	1.0		0.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant - BH	1.8		1.8	
<b>Total 5200</b>	<b>12.1</b>		<b>10.1</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.0		3.0	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor (431/4341)	1.0		0.0	
Counselor	0.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	

0371 - WILKINSON JUNIOR HIGH

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	



0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.6		0.6	
<b>Total 7300</b>	<b>3.6</b>		<b>3.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 9-12	26.8		27.8	
Teacher, Grade 9-12 (421/4200)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (1361)	39.4		39.4	
Teacher, P.E. (435/4491)	3.0		0.0	
Teacher, SAI Secondary (1141)	3.0		3.0	
Teacher, Dropout Prevention (431/4341)	4.0		0.0	
Teacher, Dropout Prevention	0.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1101)	0.8		0.8	
Computer Lab Assistant (1211)	0.8		0.8	
<b>Total 5100</b>	<b>83.8</b>		<b>81.8</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1361)	1.0		1.0	
Teacher, IND-P	1.0		2.0	
Teacher, Inclusion	9.0		9.0	
Support Facilitator (0420/4101)	1.0		2.0	
Support Facilitator (4260)	1.0		0.0	
Paraprofess./Reading (0420/4101)	0.8		0.9	
Paraprofess./Reading (4260)	0.1		0.0	
ESE Assistant - GH	3.6		6.3	
ESE Assistant - GH (432/4260)	0.9		0.0	
ESE Assistant - GH (420/4101)	0.0		0.9	
ESE Assistant - BH (0420/4101)	1.8		1.8	
Instructional Assistant (0420/4101)	0.8		1.0	
Instructional Assistant (4260)	0.2		0.0	
Instructional Assistant	0.8		0.8	
<b>Total 5200</b>	<b>22.0</b>		<b>25.7</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	11.0		15.0	
Teacher, Career/Technical Education (12-month)	1.0	+.50 (1/20/11)	0.0	
Teacher, Career/Technical Education (435/4491)	3.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
<b>Total 5300</b>	<b>17.0</b>		<b>17.0</b>	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (431/4341)	3.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 10-Month	1.0		1.0	

0391 - MIDDLEBURG HIGH

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>10.0</b>	
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Technical Specialist - 12 Month	1.0		0.0	
<b>Total 6200</b>	<b>2.0</b>		<b>1.0</b>	
7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.8</b>		<b>8.8</b>	
7900 - OPERATION OF PLANT	2010-2011	Comments	2011-2012	Comments
Head Custodian	1.0		1.0	
Custodian	11.0		12.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>13.0</b>		<b>13.0</b>	
410/7600 - FOOD/NUTRITION SERVICES	2010-2011	Comments	2011-2012	Comments
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>16.0</b>		<b>16.0</b>	
9100 - PRE-KINDERGARTEN	2010-2011	Comments	2011-2012	Comments
Child Care Aide - Pre K, 10-Mo. (1460)	0.0	-1.0 (2/17/11)	0.0	
Child Care Assistant - Pre K, 10-Mo. (1460)	2.2	+1.0 (2/17/11)	2.2	
Child Care Assistant - Pre K, 10-Mo. (1450)	0.8		0.8	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	



0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (1361)	10.4		10.0	
Teacher, SAI (1141)	7.0		5.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Dropout Prevention (1211)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>34.8</b>		<b>32.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-E (1361)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (420/4101)	1.0		1.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	3.0		5.0	
Teacher, VE (SC) (0420/4101)	2.0		2.0	
Teacher, VE (SC)	1.0		1.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4101)	5.6		6.3	
ESE Assistant - G (4260)	0.7		0.0	
ESE Assistant - BH .10 (4260)	0.1		0.0	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - BH (4101)	0.0		0.1	
<b>Total 5200</b>	<b>39.1</b>		<b>41.1</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	2.0		0.0	
Counselor	0.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>6.8</b>		<b>6.4</b>	

0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

0411 - CLAY HILL ELEMENTARY

<b>CHE - 0411</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Teacher, Grade 1-6, DOP (1211)	1.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>31.4</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (0420/4101)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
ESE Assistant, G 10 (4260)	0.1		0.0	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant, G	0.8		0.8	
ESE Assistant - BH .10 (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH	0.8		0.8	
<b>Total 5200</b>	<b>6.8</b>		<b>5.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 9-12	38.784		38.784	
Teacher, Grade 9-12 (1331)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (1361)	37.8		38.2	
Teacher, P.E. (435/4491)	2.0		0.0	
Teacher, Drivers Ed	0.0		0.0	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1361)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1191)	0.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>86.8</b>		<b>85.184</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.6		0.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	0.8		0.8	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, IND-E	4.0		4.0	
Teacher, Inclusion	5.0		6.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	2.0		3.0	
Teacher, ASD (0420/4101)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	0.0	-2.0 (1/20/11)	0.0	
Support Facilitator (0420/4101)	0.0		2.0	
Support Facilitator, E/BD	2.0	+2.0 (1/20/11)	0.0	
Speech Clinician	1.0		1.0	
ESE Assistant - BH	17.8	+9.0 (1/20/11)	19.6	
ESE Assistant - BH (0420/4101)	9.1		9.2	
ESE Assistant - BH (0432/4260)	0.1		0.0	
ESE Assistant - G (0420/4101)	4.0		4.5	
ESE Assistant - G (432/4260)	0.5		0.0	
ESE Assistant - GH	13.5		13.5	
ESE Assistant - GH (0420/4101)	1.8		1.8	
Health Assistant (432/4260) - 9 Month	1.0	+1.0 (1/20/11)	0.0	
Health Assistant (420/4101) - 9 -Month	0.0		1.0	
<b>Total 5200</b>	<b>73.2</b>		<b>77.0</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.0		9.6	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
<b>Total 5300</b>	<b>10.0</b>		<b>9.6</b>	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 10-Month (435/4491)	2.0		0.0	
Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>9.8</b>		<b>8.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		12.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>12.0</b>		<b>13.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	0.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>13.0</b>		<b>13.0</b>	
<b>9100 - CHILD CARE</b>				
Child Care Assistant, 10-Month (1460)	1.6		1.6	
Child Care Assistant, 10-Month (1450)	0.4		0.4	
Child Care Aide - Pre K (1460)	1.0		1.0	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (1361)	21.0		21.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Dropout Prevention (100/1211)	1.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>49.4</b>		<b>48.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (1361)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		2.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, PreK-K VPK	1.0		1.0	
Teacher, PreK-K	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4101)	0.8		1.3	
ESE Assistant, G (4260)	0.3		0.0	
ESE Assistant, G (1450)	0.8		0.8	
ESE Assistant, G (4270)	0.2		0.0	
ESE Assistant, G (100)	4.2		4.2	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (4101)	0.9		0.9	
<b>Total 5200</b>	<b>21.8</b>		<b>21.8</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.6		0.0	
Counselor	0.0		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	



0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	24.0		20.0	
Teacher, State CSR, Grade K-6 (1361)	23.0		23.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>52.4</b>		<b>48.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4101)	7.8		8.1	
ESE Assistant - G (.30 (4260)	0.3		0.0	
<b>Total 5200</b>	<b>19.1</b>		<b>19.1</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	2.0		0.0	
Counselor	0.0		1.6	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
<b>Total 6100</b>	<b>4.9</b>		<b>4.5</b>	

0471 - PATERSON ELEMENTARY

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade 7-8	22.0		24.0	
Teacher, State CSR, Grade 7-8 (1361)	23.0		23.0	
Teacher, P.E. (435/4491)	2.0		0.0	
Teacher, Dropout Prevention (431/4341)	3.0		0.0	
Teacher, Dropout Prevention	0.0		3.0	
Teacher, Reading (1361)	1.0		1.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>51.8</b>		<b>51.8</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T(0420/4101)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Support Facilitator (4260)	0.6		0.0	
Support Facilitator (42-/4101)	0.0		0.6	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, GH (0420/4101)	3.6		3.6	
ESE Assistant, GH (432/4260)	0.9		0.0	
ESE Assistant, G (4260)	0.4		0.0	
ESE Assistant, G (0420/4101)	1.6		2.0	
ESE Assistant, G (100)	1.6		1.6	
ESE Assistant, BH (432/4260)	0.3		0.0	
ESE Assistant, BH (420/4101)	0.0		0.3	
ESE Assistant, BH	4.2		4.2	
<b>Total 5200</b>	<b>33.0</b>		<b>32.1</b>	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		5.0	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>6.0</b>		<b>6.0</b>	

0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>6.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		6.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>7.0</b>		<b>7.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		2.0	
<b>Total Cafeteria</b>	<b>9.0</b>		<b>9.0</b>	

0491 - WILKINSON ELEMENTARY

<b>WES - 0491</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (1361)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
D.O.P. Assistant (1211)	0.8		0.8	
Classroom Assistant (1141)	1.6		1.6	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>46.5</b>		<b>45.5</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		0.0	
ESE Assistant - BH .10 (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - G (0420/4120)	1.8		1.8	
ESE Assistant - G (4270)	0.2		0.0	
ESE Assistant - G (1450)	1.2		1.2	
ESE Assistant - G (0420/4101)	0.0		0.3	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G (100)	2.1		2.1	
<b>Total 5200</b>	<b>16.3</b>		<b>15.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (435/4491)	2.0		0.0	
Counselor	0.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>6.0</b>		<b>5.6</b>	



0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (1361)	16.0		16.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>39.4</b>		<b>39.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (1361)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, ASD, State CSR (1361)	1.0		1.0	
Teacher, ASD/IND-P (0420/4101)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		14.4	
ESE Assistant - BH (420/4101)	1.8		1.8	
<b>Total 5200</b>	<b>34.8</b>		<b>34.8</b>	
6100 - STUDENT SERVICES				
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0501 - TYNES ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (435/4491)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.0		0.8	
<b>Total 7300</b>	<b>3.0</b>		<b>3.8</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		4.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		0.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>6.0</b>		<b>6.0</b>	



0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		11.0	
Teacher, Dropout Prevention (1211)	1.0		1.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
<b>Total 5100</b>	<b>30.8</b>		<b>32.8</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, Inclusion (4260)	2.0		0.0	
Teacher, Inclusion (420/4101)	0.0		2.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant - BH (0420/4101)	1.8		1.8	
ESE Assistant - G	1.8		1.8	
<b>Total 5200</b>	<b>12.6</b>		<b>12.6</b>	
6100 - STUDENT SERVICES				
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4101)	0.4		0.4	
ESE Secretary	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0511 - McRAE ELEMENTARY

6200 - MEDIA	2010-2011	Comments		
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
<b>Total 6200</b>	<b>1.5</b>		<b>1.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
<b>Total</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	29.8		25.0	
Teacher, State CSR, Grade K-6 (1361)	17.0		17.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Reading (431/4341)	1.0		0.0	
Teacher, Reading	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant (1588)	1.6		1.6	
<b>Total 5100</b>	<b>53.2</b>		<b>48.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4101)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4101)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - GH (432/4260)	0.9		0.0	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4101)	3.6		4.5	
ESE Assistant - GH(1450)	0.4		0.4	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (1450)	0.4		0.4	
ESE Assistant, BH (100)	5.2		5.2	
ESE Assistant, BH (432/4260)	0.2		0.0	
ESE Assistant, BH (420/4101)	0.9		1.1	
<b>Total 5200</b>	<b>35.7</b>		<b>35.7</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	2.0		0.0	
Counselor	0.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4101)	0.6		0.6	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	

0521 - FLEMING ISLAND ELEMENTARY

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		4.0	
<b>Total 7900</b>	<b>6.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	2.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
<b>Total Cafeteria</b>	<b>7.0</b>		<b>7.0</b>	

0531 - THUNDERBOLT ELEMENTARY

<b>TBE - 0531</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	31.0		27.0	
Teacher, State CSR, Grade K-6 (1361)	28.0		28.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P. E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
ISS Assistant (1181)	0.2		0.2	
<b>Total 5100</b>	<b>66.4</b>		<b>62.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (0420/4101)	1.0		1.0	
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	4.0		5.0	
Support Facilitator (0420/4101)	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - G (432/4260)	1.0		0.0	
ESE Assistant - G (0420/4101)	3.2		4.2	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4101)	3.6		3.6	
<b>Total 5200</b>	<b>27.5</b>		<b>28.5</b>	

0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Counselor (435/4491)	2.6		0.0	
Counselor	0.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
Student Records Secretary, 10-Month	0.0	-40 (1/20/11)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.6</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0	+40 (1/20/11)	1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>7.0</b>	

0541 - RIDEOUT ELEMENTARY

<b>ROE - 0541</b>				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	20.6		20.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>35.0</b>		<b>34.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Reading (432/5200/4260)	0.4		0.0	
Teacher, Reading (42-/4101)	0.0		0.4	
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD Alternative	1.0		1.0	
Teacher, VE (LI) (420/4101)	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	6.3		6.3	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4101)	3.6		3.6	
ESE Assistant, BH (420/4101)	0.9		0.9	
<b>Total 5200</b>	<b>27.8</b>		<b>27.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary ( 0420/ 4101)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.5		0.0	
<b>Total 6200</b>	<b>2.5</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
<b>Total 410/7600</b>	<b>6.0</b>		<b>6.0</b>	



0551 - FLEMING ISLAND HIGH

<b>FIH - 0551</b>				
<b>5100- BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Grade 9-12	64.912		65.912	
Teacher, State CSR, Grade 9-12 (1361)	35.2		35.2	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, Driver's Education (435/4491)	1.0		0.0	
Teacher, Business Education (435/4491)	2.0		0.0	
Teacher, Reading (1361)	1.8		1.8	
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention (431/4341)	1.2		0.0	
Teacher, Dropout Prevention	0.0		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>110.9</b>		<b>107.912</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, CSR, Inclusion (1361)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4101)	1.0		2.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assist, G (4260)	0.2		0.0	
ESE Assist, G (0420/4101)	1.6		0.0	
<b>Total 5200</b>	<b>11.8</b>		<b>10.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	8.4		8.4	
<b>Total 5300</b>	<b>8.4</b>		<b>8.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-month (431/4341)	2.0		0.0	
Counselor, 11-month (435/4491)	1.0		0.0	
Counselor, 11-Month	0.0		3.0	
Counselor, 10-Month (435/4491)	1.0		0.0	
Counselor, 10-Month	0.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 Month (435/4491)	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		11.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	4.0		4.0	
<b>Total 7600</b>	<b>17.0</b>		<b>17.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (1460)	1.6		1.6	
Child Care Assistant, 10-month (1450)	0.4		0.4	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1361)	11.0		10.0	
Teacher, PE (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Music (431/4341)	0.5		0.0	
Teacher, Music	0.0		1.0	
Teacher, Instructional Technology	0.5		0.0	
Classroom Assistant (1141)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>33.0</b>		<b>32.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (0420/4101)	1.6		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, E/BD	3.0		3.0	
Teacher, State CSR, E/BD (1361)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (4260)	0.4		0.0	
ESE Assistant, BH	7.2		7.2	
ESE Assistant, BH (4260)	0.9	+.90 (1/20/11)	0.0	
ESE Assistant, BH (420/4101)	0.0		0.9	
<b>Total 5200</b>	<b>17.1</b>		<b>16.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
	<b>4.0</b>		<b>4.0</b>	



0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	17.0		14.0	
Teacher, State CSR, Grade K-6 (1361)	15.0		15.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant (1580)	0.1		0.1	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>35.5</b>		<b>32.5</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	0.0		2.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
Support Facilitator (4101)	1.0		1.0	
ESE Assistant, G	0.9		2.7	
ESE Assistant, BH	1.8		1.8	
<b>Total 5200</b>	<b>8.7</b>		<b>11.5</b>	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	0.0	-1.0 (1/20/11)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	

0591 - ARGYLE ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		0.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		1.0	
<b>Total 0410/7600</b>	<b>5.0</b>		<b>5.0</b>	

0601 - COPPERGATE ELEMENTARY

<b>CGE - 0601</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	24.0		23.0	
Teacher, Basic, K-6 (AIMS) (1361)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1361)	14.0		14.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
DOP Assistant (1211)	0.8		0.8	
DOP Assistant (4260)	0.1		0.1	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>44.3</b>		<b>43.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Reading (432/4260)	0.6		0.0	
Teacher, Reading (420/4101)	0.0		0.6	
Teacher, E/BD	2.0		2.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - G	1.8		1.8	
<b>Total 5200</b>	<b>15.0</b>		<b>14.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
Guidance Counselor, 10-Month (431/4341)	0.0		0.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	1.0		0.0	

0601 - COPPERGATE ELEMENTARY

Media Specialist	0.0		1.0
Media Technical Assistant, 10-Month	1.0		1.0
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>
<b>7300 - ADMINISTRATION</b>			
Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.0		1.0
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	3.0		4.0
Custodian (435/4491)	1.0		0.0
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	2.0		2.0
Cafeteria Assistant (5.50 hours)	1.0		1.0
Cafeteria Assistant (5.00 hours)	0.0		0.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.00 hours)	0.0		0.0
	<b>5.0</b>		<b>5.0</b>



0611 - OAKLEAF JUNIOR HIGH

<b>OLJH - 0611</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade 6-8	37.368		39.368	
Teacher, State CSR, Grade 6-8 (1361)	18.0		18.0	
Teacher, Reading (1361)	2.0		2.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, Dropout Prevention (431/4341)	1.0		0.0	
Teacher, Dropout Prevention	1.0		2.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>61.2</b>		<b>62.168</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Teacher, VE (LI)	0.0		1.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
ESE Assistant, G	1.2		2.1	
ESE Assistant - BH	2.6		2.6	
ESE Assistant - BH (432/4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
<b>Total 5200</b>	<b>12.3</b>		<b>13.2</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.0		7.0	
<b>Total 5300</b>	<b>6.0</b>		<b>7.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month (435/4491)	1.0		0.0	
Guidance Counselor, 10-Month (431/4341)	1.0		0.0	
Guidance Counselor, 10-Month	0.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.6		0.6	
Student Records Secretary - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.6</b>		<b>6.6</b>	



0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	5.0		5.0	
Teacher, State CSR, Grade K-6 (1361)	46.0		44.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>57.4</b>		<b>55.4</b>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant, G (1450)	2.7		2.7	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (4121)	0.9	+.90 (2/17/11)	0.0	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (4260)	0.1		0.0	
ESE Assistant, BH (420/4101)	0.0		0.1	
ESE Assistant, GH	0.9		0.9	
<b>Total 5200</b>	<b>14.3</b>		<b>11.4</b>	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	



0631 - SHADOWLAWN ELEMENTARY

<b>SLE - 0631</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade K-6 (431/4341)	38.0		0.0	
Teacher, Basic, Grade K-6	0.0		36.0	
Teacher Basic, Grade K-6 (.50 + 1 day)	0.0		0.0	
Teacher, Basic, Grade K-6 (.50 + 1 day)	0.0		0.0	
Teacher, State CSR, Grade K-6 (1361)	0.0		0.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>42.4</b>		<b>40.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (431/4341)	4.0		0.0	
Teacher, Inclusion	0.0		4.0	
Teacher, Gifted (431/4341)	1.0		0.0	
Teacher, Gifted	0.0		1.0	
Teacher, HI (431/4341)	1.0		0.0	
Teacher, HI	0.0		1.0	
Teacher, HI (432/4260)	1.0		0.0	
Teacher, HI (420/4101)	0.0		1.0	
Teacher, VI (431/4341)	1.0		0.0	
Teacher, VI	0.0		1.0	
Teacher, VE (LI) (431/4341)	2.0		0.0	
Teacher, VE (LI)	0.0		2.0	
Teacher, PreK (431/4341)	2.0		0.0	
Teacher, PreK	0.0		2.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
Interpreter I	0.8		0.8	
Interpreter I (432/4260)	0.2		0.0	
Interpreter I (420/4101)	0.0		0.2	
ESE Interpreter IV	1.0		1.0	
ESE Assistant, G (0420/5200/4101)	6.2		7.3	
ESE Assistant, G (4260)	1.1		0.0	
ESE Assistant, G	3.6		4.5	
ESE Assistant, G (420/4120)	0.9		0.9	
ESE Assistant, BH (.80 (420/4101)	0.8		0.9	
ESE Assistant, BH (.10 (432/4260)	0.1		0.0	
<b>Total 5200</b>	<b>27.7</b>		<b>28.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month (435/4491)	1.0		0.0	
Guidance Counselor, 10-Month	0.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4101)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
<b>Total 6100</b>	<b>4.8</b>		<b>4.8</b>	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
	<b>5.0</b>		<b>5.0</b>	







0661 - OAKLEAF HIGH SCHOOL

<b>OHS - 0661</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Teacher, Basic, Grade 9-12	38.0		57.0	
Teacher, State CSR, Grade 9-12 (1361)	14.0		14.0	
Teacher, P.E. (435/4491)	3.0		0.0	
Teacher, Driver's Ed	0.0		0.0	
Teacher, Reading (4341)	5.0		0.0	
Teacher, Reading	0.0		5.0	
Teacher, Reading (100/1361)	1.0		1.0	
Teacher, Leadership (435/4491)	1.0		0.0	
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention, (431/4341)	2.0		0.0	
Teacher, Dropout Prevention,	0.0		2.0	
Teacher, NJROTC	0.0		0.0	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>66.6</b>		<b>80.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		5.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E (432/4260)	1.0		0.0	
Teacher, IND-E (420/4101)	0.0		1.0	
Teacher, IND-T (432/4260)	1.0		0.0	
Teacher, IND-T (420/4101)	0.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (432/4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		2.0	
ESE Assistant, G	0.0		0.0	
ESE Assistant, BH (100)	0.0		0.0	
ESE Assistant, BH (432/4260)	2.7		0.0	
ESE Assistant, BH (420/4101)	0.0		2.7	
ESE Assistant, GH (4260)	1.8		0.0	
ESE Assistant, GH (420/4101)	0.0		1.8	
<b>Total 5200</b>	<b>13.5</b>		<b>15.5</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.128		9.128	
Teacher, Agriculture - 11-Month	1.0		2.0	
Teacher, Career/Technical Education (435/4491)	4.0		0.0	
<b>Total 5300</b>	<b>9.1</b>		<b>11.128</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 12-Month (431/4341)	1.0		0.0	
Guidance Counselor, 12-Month	0.0		1.0	
Guidance Counselor, 11-Month (431/4341)	1.0		0.0	
Guidance Counselor, 11-Month	0.0		2.0	
Guidance Counselor, 10-Month (435/4491)	1.0		0.0	
Guidance Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (420/4101)	0.3		0.3	
School Secretary - 10 Mos.	0.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>8.0</b>	

0661 - OAKLEAF HIGH SCHOOL

<b>6200 - MEDIA</b>	<b>2010-2011</b>	<b>Comments</b>	<b>2011-2012</b>	<b>Comments</b>
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist, 12-Month	1.0		0.0	
<b>Total 6200</b>	<b>3.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	12.0		13.0	
Custodian (435/4491)	1.0		0.0	
<b>Total 7900</b>	<b>14.0</b>		<b>14.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assisnat (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.5 hours)	6.0		6.0	
	<b>14.0</b>		<b>14.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant 10-Month (1461)	2.1		2.1	
Child Care Assistant 10-Month (1451)	0.4		0.4	
<b>Total 9100</b>	<b>2.5</b>		<b>2.5</b>	

DISTRICT OFFICE

SUPERINTENDENT'S OFFICE - 9016	2010-2011	Comments	2011-2012	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	<b>2.0</b>		<b>2.0</b>	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0		1.0	
Director on Assignment - Director I	1.0	+1.0 (3/17/11)	0.0	
Transportation Services Supervisor/Coord. I	1.0		1.0	
Coordinator of Shop Operations Coord. I	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0		4.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		2.0	
Bus Driver	209.0		209.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	2.0		2.0	
Mechanic	12.0		12.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0		1.0	
<b>Total 9010</b>	<b>309.0</b>		<b>308.0</b>	

DISTRICT OFFICE

DEPARTMENT OF INFORMATION SERVICES - 9040	2010-2011	Comments	2011-2012	Comments
Director of Information Services (100/1851)	1.0		1.0	
Computer Operations Manager/Supv. III (100/1850)	1.0		1.0	
Supervisor of Information Services/Supv. III (100/1850)	1.0		2.0	
Supervisor of Information Services/Supv. III (434/4511)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist (0.8 - 6500/0.2 - 8200)	8.0	+1.0 (1/20/11)	14.0	
Network Services Coord. II (0100/6500)	1.0		0.0	
Computer Services Assistant (8200)	1.0		1.0	
Data Base Specialist (8200)	1.0		1.0	
Network Security Specialist (0.8 - 6500/0.2 - 8200)	0.0		1.0	
Network Specialist (0.8 - 6500/0.2 - 8200)	3.0		2.0	
Telecommunications Specialist (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Transportation Technology Specialist (8200)	1.0		1.0	
Computer Operator (8200)	1.0		1.0	
TERMS Support Assistant (8200)	1.0		1.0	
Administrative Support Assistant (8200)	2.0		2.0	
Service Desk Operator (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Technology Support Assistant	3.0		9.0	
Instructional Technology Network Specialist	1.0	+0.50 (1/20/11)	0.0	
<b>Total 9040</b>	<b>35.0</b>		<b>47.0</b>	

DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9111/9001/6300	2010-2011	Comments	2011-2012	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN)(1361)	0.0		10.0	
Teacher, Grade K-12 (FROZEN)(0100)	4.3	-50 (1/20/11)	0.0	
Principal on Assignment	0.0		1.0	(July and August Only)
<b>Total 9001</b>	<b>6.3</b>		<b>13.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1441)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Career Specialist, 10-Mo. (0421/6100/4471)	1.0		1.0	
Career Specialist, 10-Mo.	4.0		4.0	
Data Base Specialist (6300/1990)	0.5	+50 (1/20/11)	0.5	
<b>Total 9002</b>	<b>9.5</b>		<b>9.5</b>	
<b>Dept. of Instructional Support Services - 9003</b>				
Supv. of Instructional Support Services, Supv. III	1.0		0.0	
Supv. Of Instructional Support Services, Supv. I	0.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Specialist (100/6200)	1.0		1.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1050)	1.0		0.0	
Tech. Integration Spec., 11-Month (0420/6400/4021)	2.0		1.0	
Distance Learning Specialist - 12-Mo. (4021)	0.0		2.0	
Teacher, Virtual School (100)	0.0		4.0	
<b>Total 9003</b>	<b>12.0</b>		<b>16.0</b>	
<b>Dept. of Student Services - 9004</b>				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1101)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		9.8	
School Psychologist, 12-Month (0100/6100/1101)	0.2		0.2	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1101)	0.6		0.6	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Health Education (10-Month) (100/1231)	1.0		1.0	
Specialist, Health Education (10-Month) (100)	0.0		2.0	
Career Specialist, School Choice (1101)	0.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month 611/1101	0.4		0.4	
Administrative Secretary, 12-Month 420/6100/4101	0.5		0.5	
<b>Total 9004</b>	<b>33.6</b>		<b>36.6</b>	
<b>Dept. of Exceptional Student Education - 9005</b>				
Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (6300) (4101)	0.5		0.5	

DISTRICT OFFICE

Dept. of Exceptional Student Education - 9005	2010-2011	Comments	2011-2012	Comments
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4101)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4101)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4101)	1.0		1.0	
Child Find Counselor (420/4101)	0.3		0.3	
School Psychologist- 10-Mo. (432/4260)	1.0		0.0	
School Psychologist - 10 Mon. (4101)	0.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 10-Mo. (0420/6300/4101)	2.7		2.7	
Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialist, 11-Mo. (0420/6300/4101)	0.8		0.8	
Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4101)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4101)	0.5		0.5	
Specialist, Homebound (100	0.0		0.5	
Specialist, Homebound 420/4101)	0.0		0.5	
Specialist - SEDNET , 12-Mo. 100/1221)	0.2		0.2	
Specialist - SEDNET , 12-Mo. 420/4351	0.25		0.25	
Specialist - SEDNET, 12-Mo. 420/4361	0.55		0.55	
Support Faciliator (432/4260)	1.00		0.00	
Support Faciliator (420/4101)	0.00		1.00	
Admin Supp. Asst. - SEDNET, 12-Mo. 421/4210	0.25		0.25	
Admin.Supp.Asst.-SEDNET, 12-Mo. 100/1350	0.25		0.25	
Admin. Supp. Asst. SEDNET, 12-Mo. (0420/4101)	0.20		0.20	
Admin Supp. Asst. SEDNET (420/4361)	0.30		0.30	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4101)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Instructional Assistant (420/4101)	1.0		0.0	
Teacher - Homebound (5200)	5.0		0.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Specifically Designed P.E. (5200)	5.0		5.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4101)	1.0		1.0	
Teacher - E/BD (0100/5200)	7.0		7.0	
Teacher - E/BD (0420/5200/4101)	1.0		0.0	
Teacher, Inclusion (420/5200/4101)	1.0		1.0	
Interpreter II (420/4101)	0.8		0.9	
Interpreter II (432/4260)	0.1		0.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	37.8		37.8	
Speech Clinician (0420/4101)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		10.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	

DISTRICT OFFICE

Registered Nurse (RN), 12-Month (4101)	0.5		0.5
Registered Nurse (RN), 12-Month (100)	0.5		0.5
ESE Assistant - BH (0420/4101)	2.6		2.8
ESE Assistant - BH (432/4260)	0.2		0.0
ESE Assistant - BH (100)	0.9		0.9
ESE Assistant, G (432/4260)	0.9		0.0
ESE Assistant, G (420/4101)	0.0		0.9
Accounting Support Assistant, 12-Month	1.0		1.0
<b>Total 9005</b>	<b>129.7</b>		<b>124.7</b>

DISTRICT OFFICE

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2010-2011	Comments	2011-2012	Comments
Director of Instructional Projects (.20/100)	0.2		0.2	
Administrative Secretary, 12-Month	1.0		0.0	
Administrative Support Assistant ESOL (12-Mo.)	0.0		1.0	
<b>Total 9006</b>	<b>1.5</b>		<b>1.2</b>	
Department of Title I (9106/6300)	2010-2011	Comments		
Director of Instructional Projects (.80/100/4011)	0.8		0.8	
Administrative Secretary, 12-Month (0420/4011)	1.0		1.0	
Title I Teacher (0420/5100/4011)	20.5		Hold for Funding	
Title I Teacher (0420/5100/4180)	8.0		0.0	
Title I School Improvement Specialist (100/4011)	0.8		0.8	
Title I School Improvement Specialist (0420/4021)	0.2		0.2	
Title I Assistant (0420/5100/4011)	7.4		Hold for Funding	
Title I Technical Specialist, 12-Mo. (0420/6300/4011)	1.0		1.0	
Title I Reading Coach (0420/6400/4180)	7.0		0.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4011)	1.0		1.0	
Title I Math Coach (0420/6400/4180)	4.0		0.0	
Title I Computer Lab Assistant (0420/5100/4011)	4.8		Hold for Funding	
Title I ISS Assistant (0420/5100/4011)	1.2		Hold for Funding	
Title I Classroom Assistant (0420/5100/4011)	0.2		Hold for Funding	
<b>Total 9006</b>	<b>57.9</b>		<b>4.8</b>	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.7	
Specialist, Health Education, 10-Month	2.0		0.0	
Curr. Spec., (K-12), 11-Month (0420/6400/4021)	3.0		0.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1141)	1.0		0.0	
Administrative Secretary, 12-Month	0.8		0.8	
<b>Total 9007</b>	<b>7.5</b>		<b>1.5</b>	



DISTRICT OFFICE

<b>ACE/Sch. Impr. Prof. Devel. &amp; Assessment/Language Arts</b>			
<b>Adult and Community Education - 9008</b>	<b>2010-2011</b>	<b>Comments</b>	
Super. of Adult/Community Educ., Supv. II (6300/1441)	1.0		1.0
Teacher, Adult Ed & GED (420/4380)	2.0		2.0
ACE Program Testing Specialist, 12-Month (6300/1441)	1.0		1.0
Data Base Specialist (6300/1441)	0.5		0.5
Administrative Secretary, 12-month (7300/1441)	2.0		2.0
School Secretary, 12-Month (7300/1441)	1.0		1.0
Student Records Secretary, 12 Mo. (7300/1441)	1.0		1.0
Custodian (1441)	1.0		1.0
<b>Total 9008</b>	<b>9.5</b>		<b>9.5</b>
<b>Dept. of Sch. Impr./Prof. Devel. &amp; Assess. (9009/6300)</b>			
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5		0.5
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5		0.5
Supv. of ESOL & Assess., Supv. III	1.0		0.0
Testing & Admin. Support Asst., 12-Month	1.0		1.0
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0
Administrative Support Assistant, 12-Month	2.0		1.0
Curriculum Specialist (K-12) 11-Mos. (420/6400/4021)	0.0		3.0
Curriculum Specialist (K-12) 12-Mos. (6300/1141)	0.0		1.0
Classroom Assistants (420/5100/4240) (.8 AES, GPE, MCE, TBE, FIH, RVH, POE, FIE, OVE) (.9 OLJH, OPJH)	Hold for Funding		Hold for Funding
Technical Support Assistant (420/4030) Limited Contract	Hold for Funding		Hold for Funding
<b>Total 9009</b>	<b>6.0</b>		<b>8.0</b>
<b>Dept. of Reading/Language Arts (9015/6400)</b>			
Reading/Language Arts Supv./Supv. III (100/1191)	0.8		0.0
Reading/Language Arts Supv./Supv. III . (0432/4260)	0.2		0.0
Reading/Language Arts Supv./Supv. II (100/1191)	0.0		0.8
Reading/Language Arts Supv./Supv. II (420/4101)	0.0		0.2
Reading Development Facilitator (1191)	1.0		1.0
Intervention Coach (1191)	13.0		Hold for Funding
Administrative Secretary - 12 Mos.	0.0		1.0
<b>Total 9015</b>	<b>15.0</b>		<b>3.0</b>



DISTRICT OFFICE

Department of Operations - 7900	2010-2011	Comments	2011-2012	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
Department of Maintenance - 8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		7.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>74.0</b>		<b>76.0</b>	

DISTRICT OFFICE

DIVISION OF BUSINESS AFFAIRS - 9050	2010-2011	Comments	2011-2012	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (410/7600)	0.5	Funding 2/17/11	0.5	
Coord. of Property Control/Coord. II (100/7763)	0.5	Funding 2/17/11	0.5	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	0.5	Funding 2/17/11	0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	0.5	Funding 2/17/11	0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		0.5	
Warehouse Manger (410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (410/7600)	0.5	Funding 2/17/11	0.0	
Warehouser (100/7761)	0.5	Funding 2/17/11	1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
<b>Total 9050</b>	<b>28.0</b>			
<b>Dept. of Food/Nutrition Services - 9051/410/7600</b>				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	6.0		5.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>39.6</b>		<b>38.6</b>	

