# 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
eacher, Dropout Prevention	6.0		6.0	
·				
Tota	I 6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
eacher, Career/Technical Education	3.0		3.0	
Tota	I 3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor	0.0		0.0	
Tota	I 0.0		0.0	
COOL CURRICULUM				
6300 - CURRICULUM	4.0		4.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
₩	1 10		4.0	
Tota	1.0		1.0	
	1			

# 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
Total	0.5		0.5	
				•
2040 2044 2044 2042 NEW ALL COATION BOOLINEST TIME				
2010-2011 - 2011-2012 NEW ALLOCATION DOCUMENT - FINAL				

GCSJH - 0021				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, SAI, Grade 7-8 (1141)	27.584		27.584	
Feacher, State CSR, Grade 7-8 (1361)	10.0		10.0	
Feacher, Dropout Prevention (431/4341)	3.0		0.0	
Feacher, Dropout Prevention	0.0		3.0	
Teacher, Reading (1361)	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	42.384		42.384	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геасher, IND-E	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, Inclusion (4101)	0.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	1.0		1.0	
Support Facilitator (0420/4260)	0.6		0.0	
Support Facilitator (4101)	0.0		0.6	
Paraprofess./Reading (0420/4101)	0.8		0.0	
Paraprofess./Reading (4260)	0.1		0.0	
ESE Assistant - G (0420/4101)	0.8		1.0	
ESE Assistant - G (100)	0.8		0.8	
ESE Assistant - G (4260)	0.2		0.0	
ESE Assistant - BH (4260)	1.0		0.0	
ESE Assistant - BH (4101)	0.0		1.0	
ESE Assistant - BH	0.8		0.8	
Total 5200	12.5		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Feacher, Career/Technical Education	3.5		4.0	+.50 Consumer Science
Teacher, Career/Technical Education (100/1141)	0.5		0.5	
Total 5300	4.0		4.5	
6100 - STUDENT SERVICES				
Counselor (431/4341)	2.0		0.0	
Counselor (100)	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.4		0.4	
ESE Secretary (100)	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	

# 0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA	2010-2011	Comments		
Media Specialist (410/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		0.0	
Total 6200			2.0	
10(a) 6200	3.0		2.0	
7300 - ADMNISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300			6.0	
101017000	0.0		0.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
1014.1000			0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
Total Cafeteria	7.0		9.0	
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	ı		I .	

CEB - 0071					
	2042 2044	0	2044 2042	Comente	
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Coments	
Teacher, Basic, Grade K-6	25.0		25.0		
Teacher, Basic, Grade K-6 (Paid with Medicaid \$)	4.0		0.0		
Teacher, State CSR, Grade K-6 (1361)	11.0		13.0		
Teacher, Reading - CSR (1361)	0.4		0.4		
Teacher, Music (431/4341)	1.0		0.0		
Teacher, Music	0.0		1.0		
Teacher, P.E. (0435/4491)	1.0		0.0		
Teacher, P.E.	1.0		2.0		
Classroom Assistant (1141)	1.6		1.6		
ISS Assistant	0.6		0.6		
Total 5100	45.6		43.6		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, PreK VE	1.0		1.0		
Teacher, Gifted	0.6		0.6		
Teacher, Inclusion	4.0		4.0		
Teacher, VE (SC)	1.0		1.0		
Support Facilitator (420/4260)	1.0		0.0		
Speech Clinician	1.0		1.0		
ESE Assistant - G	0.9		0.9		
ESE Assistant - G (0420/4121)	0.9		0.9		
ESE Assistant G (0420/4101)	0.8		0.9		
ESE Assistant G (4260)	0.1		0.0		
Total 5200	11.3		10.3		
6100 - STUDENT SERVICES					
Counselor	1.0		1.6		
Counselor (435/4491)	1.0		0.0		
LPN - 10-Month	1.0		1.0		
Student Records Secretary, 11-Month	1.0		1.0		
ESE Secretary (420/4101)	0.6		0.6		
ESE Secretary (100)	0.4		0.4		
Total 6100			4.6		
75.8					
6200 - MEDIA					
Media Specialist (431/4341)	1.0		0.0		
Media specialist	0.0		1.0		
Media Technical Assistant, 10-Month	1.0		1.0		
Technology Support Assistant, 12-Month	0.5		0.0		
Total 6200	2.5		2.0		
			-		

CEB

# 0071 - C.E. BENNETT ELEMENTARY

0071 - C.E. BENNETT ELEMENTARY							
7300 - ADMINISTRATION	2010-2011	Comments					
Principal	1.0		1.0				
Assistant Principal, 12-Month	1.0		1.0				
Principal Secretary, 12-Month	1.0		1.0				
School Secretary, 10-Month	1.0		1.0				
Total 7300	4.0		4.0				
7900 - OPERATION OF PLANT							
Head Custodian	1.0		1.0				
Custodian	4.0		4.0				
Total 7900			5.0				
10tai 7500	5.0		5.0				
440/7000 FOOD/MITDITION OF 1/10FO							
410/7600 - FOOD/NUTRITION SERVICES							
Cafeteria Manager (7.50 hours)	1.0		1.0				
Cafeteria Assistant (6.75 hours)	2.0		2.0				
Cafeteria Assistant (6.50 hours)	1.0		1.0				
Cafeteria Assistant (6.25 hours)	1.0		1.0				
Cafeteria Assistant (6.00 hours)	0.0		0.0				
Cafeteria Assistant (5.75 hours)	0.0		0.0				
Cafeteria Assistant (4.00 hours)	1.0		1.0				
Cafeteria Assistant (3.50 hours)	0.0		0.0				
Cafeteria Assistant (3.00 hours)	0.0		0.0				
Total Cafeteria	6.0		6.0				
		-					

CEB

BLC - 0111				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Dropout Prevention (1211)	9.4		9.4	
Feacher, Reading (1211)	1.0		1.0	
Teacher, Basic SAI (1141)	0.5		0.5	
Reading Coach (420/4101)	1.0		1.0	
Nursery Instructor (1211)	1.0		1.0	
Classroom Assistant (1211)	0.8		0.8	
Child Care Aide/PreK, 9-month (1211)	5.4		5.4	
Dropout Prevention Assistant (1211)	0.0		0.0	
Total 5100			19.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	7.0		7.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T (420/4101)	1.0		1.0	
ESE Assistant - BH	13.5		13.5	
ESE Assistant - BH (0420/4101)	7.1		6.2	
Total 5200	34.0		33.1	
.0.0.0200			00.1	
5300 - CAREER/TECHNICAL EDUCATION				
	4.0		4.0	
Teacher, Career/Technical Education  Total 5300	1.6 1.6		1.6 1.6	
6100 - STUDENT SERVICES				
Counselor, 11-Month (431/4341)	1.0		0.0	
Counselor, 11-Month	0.0		1.0	
_PN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month	0.6		0.6	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Total 6100	+		3.6	
10tai 6100	3.0		3.0	

## 0111 - BANNERMAN LEARNING CENTER

		0111 - BANNERMAN LEARNING CENTER						
6200 - MEDIA	2010-2011	Comments						
Instructional Technology/Network Specialist	0.2		0.2					
Media Technical Assistant, 10-Month	1.0		1.0					
Total 6300	1.2		1.2					
6300 - CURRICULUM								
Teacher, Behavioral Management (0420/4101)	0.5		0.5					
Teacher, Behavioral Management, 11-Month	0.5		0.5					
Total 6300			1.0					
7300 - ADMINISTRATION								
Principal	1.0		1.0					
Assistant Principal, 11-Month	0.5		0.5					
Principal Secretary, 12-Month	1.0		1.0					
School Secretary, 10-Month	1.0		1.0					
Total 7300			3.5					
10tai 7300	3.3		3.3					
7900 - OPERATION OF PLANT								
	1.0		1.0					
Head Custodian	1.0		1.0					
Custodian	1.0		2.0					
Custodian (435/4491)	1.0		0.0					
Total 7900	3.0		3.0					

BLC

OPE - 0201				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic - Grade K-6	18.0	Comments	17.0	Comments
Teacher, State CSR - Grade K-6 (1361)	8.0		8.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Computer Lab Assistant	0.6		0.6	
Total 5100			29.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1361)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
Total 5200	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.6		0.6	
ESE Secretary (100)	0.2		0.2	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
			-	

OPE

## 0201 - ORANGE PARK ELEMENTARY

2010-2011 1.0 1.0	Comments	1.0	Comments
		1.0	
		4.0	
		1.0	
1.0		1.0	
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OPE

## 0232 - GROVE PARK ELEMENTARY

2010-2011 11.0 5.0 10.0	Comments	<b>2011-2012</b> 12.0	Comments
5.0 10.0			
10.0			
		8.0	
1.0		10.0	
		0.0	
0.0		1.0	
1.0		0.0	
0.0		1.0	
1.0		0.0	
0.0		1.0	
4.0		4.0	
2.4		2.4	
0.8		0.8	
0.8		0.8	
0.6		0.6	
0 37.6		41.6	
2.0		2.0	
		12.3	
0 4.4		4.4	
0.0		0.0	
1.0		1.0	
0 1.0		1.0	
	1.0 0.0 4.0 2.4 0.8 0.8 0.6 0.6 0.7 37.6  2.0 1.0 2.0 1.0 0.0 1.0 0.3 0.1 0.8 1.0 4.1 1.1 0.0 1.0 1.0 0.6 0.4 1.0 0.6 0.4 1.0 0.6 0.4 1.0 0.6 0.4 1.0 0.0 1.0 0.6 0.4 1.0 0.0 1.0 0.6 0.4 1.0 0.6 0.7 1.0 0.6 0.7 1.0 0.8 1.0 0.9 1.0 0.0 1.0 0.0 0.0 1.0 0.0 1.0 0.0 0.0	1.0 0.0 4.0 2.4 0.8 0.8 0.6 00 37.6  2.0 1.0 2.0 1.0 0.0 1.0 0.3 0.1 0.8 1.0 4.1 13.3	1.0

# 0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Coments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

WEC - 0241				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
eacher, Basic, Grade K-6	16.0		16.0	
eacher, State CSR, Grade K-6 (1361)	14.0		16.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Feacher, P.E. (431/4341)	1.0		0.0	
Feacher, P.E.	0.0		1.0	
Feacher, Reading Resource	1.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Feacher, Dropout Prevention (1211)	1.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 510	0 36.4		38.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, ASD	6.0		6.0	
Feacher, PreK-VE	2.0		2.0	
Feacher, Gifted	1.0		1.0	
Feacher, IND-T	2.0		2.0	
Teacher, IND-E	2.0		2.0	
Feacher, IND-E (1361)	1.0		1.0	
Feacher, Inclusion	3.0		3.0	
ESE Assistant, G (4260)	0.6		0.0	
ESE Assistant - G (4270)	0.0		0.0	
ESE Assistant - G (100)	6.0		6.0	
ESE Assistant - G (420/4101)	0.0		0.7	
ESE Assistant - G (420/4101)	0.0		0.4	
, ,				
ESE Assistant - BH (4260)  ESE Assistant - BH (420/4101)	0.1		0.0	
ESE Assistant - BH (420/4101)	13.1		12.2	
, ,				
ESE Assistant - GH (4260)	0.2		0.0	
ESE Assistant - GH (420/4101)	0.0		0.2	
ESE Assistant - GH (100)	2.5		2.5	
Total 520	0 40.0		39.1	
CANO CTUDENT CERVICES				
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.4		0.0	
Counselor	0.0		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (420/4101)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 11-Month	1.0		1.0	
Total 610	0 5.4		5.4	

# 0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
4407C00 FOOD/MUTDITION CEDVICES				
410/7600 - FOOD/NUTRITION SERVICES	4.0		4.0	
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)  Total Cafeteria	0.0 <b>4.0</b>		1.0 <b>5.0</b>	

OPH - 0252				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 9-12	44.384		37.384	
Teacher, PE (435/4491)	1.0		0.0	
Teacher, Driver's Education (435/4491)	1.0		0.0	
Teacher, State CSR (1361)	38.0		38.0	
Teacher, SAI Secondary (1141)	3.0		3.0	
Teacher, Dropout Prevention (431/4341)	3.0		0.0	
Teacher, Dropout Prevention	0.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1101)	0.8		0.8	
Classroom Assistant - ESOL	1.6		0.8	
Dropout Prevention Assistant (1211)	0.8		0.8	
Total 5100	99.4		89.584	
10(4) 5100	33.4		03.304	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion	7.0		6.0	
Teacher, E/BD	1.0		1.0	
Teacher, E/BD (420/4101)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Teacher, Applied Technology/Handicapped	0.0		1.0	
Support Facilitator (420/4260)	1.0		0.0	
Support Facilitator	0.0		1.0	
ESE Assistant, G (4260)	0.0		0.0	
ESE Assistant, G (420/4101)	0.0		0.0	
ESE Assistant, G (420/4101)	1.6		1.6	
1 1	1.0		0.0	
ESE Assistant - BH (4260)				
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH (100)  Total 5200	3.5 <b>18.3</b>		17.4	
10tai 5200	10.3		17.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.4		12.4	
Teacher, Career/Technical Education (435/4491)	3.0		0.0	
Total 5300			12.4	
10:01 0000	12.4		12.7	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4331)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 10-Month (431/4331)	2.0		0.0	
Counselor, 10-Month	0.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
•	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary (100)  Total 6100			9.0	

# 0252 - ORANGE PARK HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 month	1.0		0.0	
Total 6200	3.0		2.0	
7300 -ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		0.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1040)	0.2		0.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	10.0		8.8	
TOOL OPERATION OF BLANT				
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian I	1.0		1.0	
Custodian	10.0		11.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	12.0		12.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (1460)	1.6		1.6	
Child Care Asst., 10-Month (1450)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1460)	0.0		0.0	
Total 9100	2.0		2.0	
440/2000 FOODAULTRITION CERVICES				
410/7600 - FOOD/NUTRITION SERVICES	1.0		1.0	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Osfatonia	47.0		46.0	
Total Cafeteria	17.0		16.0	

DIS - 0261				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	31.0		31.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.6		0.6	
Total 5100			45.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion	0.0		1.0	
Teacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant, G (4260)	0.0		0.0	
ESE Assistant, G (4270)	0.3		0.0	
ESE Assistant, G (420/4101)	0.0		0.3	
ESE Assistant, G (100)	6.0		6.0	
Total 5200	15.3		14.3	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.5		0.0	
Counselor	0.0		1.5	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.5		4.5	
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0	23	0.0	2
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
wieula Technical Assistant, TU-WONTIN	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				

# 0261 - DOCTORS INLET ELEMENTARY

Total Cafeteria	5.0	6.0	
(2.2.1.2.2)			
Cafeteria Assistant (3.50 hours)	1.0	2.0	
Cafeteria Assistant (6.00 hours)	1.0	1.0	
Cafeteria Assistant (6.25 hours)	1.0	1.0	
Cafereria Assistant (6.50 hours)	1.0	1.0	
Satellite Manager (7.50 hours)	1.0	1.0	
410/7600 - FOOD/NUTRITION SERVICES			
Total 7900	4.0	4.0	
Custodian	3.0	3.0	
Head Custodian	1.0	1.0	
7900 - OPERATION OF PLANT			
10tal 7300	4.0	4.0	
School Secretary, 10-Month  Total 7300	1.0 <b>4.0</b>	1.0 <b>4.0</b>	
Principal Secretary, 12-Month	1.0	1.0	
Assistant Principal, 11-Month	0.0	0.0	
Assistant Principal, 12-Month	1.0	1.0	
Principal	1.0	1.0	

5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
eacher, Basic, Grade K-6	23.0		21.0	
Feacher, State CSR, Grade K-6 (1361)	12.0		12.0	
Feacher, Music (431/4341))	1.0		0.0	
Feacher, Music	0.0		1.0	
Feacher, P.E. (431/4341)	1.0		0.0	
Feacher, P.E.	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100			37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
3200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion (1361)	1.0		1.0	
Feacher, Gifted	1.0		1.0	
Feacher, Inclusion	4.0		3.0	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G (4101)	0.0		0.1	
ESE Assistant, G (100)	0.8		0.8	
Total 5200	6.9		5.9	
OLOGO OTUDENT GERVIGES				
6100 - STUDENT SERVICES				
Guidance Counselor (435/4491)	1.5		0.0	
Guidance Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary (100)	0.5		0.5	
Total 6100	4.5		4.0	
6200 - MEDIA				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200			2.0	
	+ +			

# 0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

KHE - 0301				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	22.0		22.0	
eacher, State CSR, Grade K-6 (1361)	15.0		15.0	
eacher, Music (435/4491)	1.0		0.0	
eacher, Music	0.0		1.0	
Feacher, P.E. (431/4341)	1.0		0.0	
eacher, P.E.	0.0		1.0	
eacher, Instructional Technology (431/4341)	1.0		0.0	
eacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
,				
Total 5100	40.8		40.8	
			1000	
5200 - EXCEPTIONAL STUDENT EDUCATION				
THE TABLE OF THE PROPERTY OF T				
eacher, Gifted	1.0		1.0	
eacher, Gilled	1.0		1.0	
Feacher, IND-E (0420/4101)	1.0		1.0	
Feacher, IND-T/IND-P (0420/4101)			1.0	
Feacher, IND-T	0.0		0.0	
Feacher, IND-T/ASD	1.0		1.0	
Feacher, PreK/K VE (0420/4101)	2.0		2.0	
Feacher, Inclusion	4.0		5.0	
Support Facilitator (4260)	1.0		0.0	
Speech Clinician (0420/4101)	1.0		1.0	
ESE Assistant - G (4270)	0.1		0.0	
ESE Assistant - G (0420/4120)	0.8		0.8	
ESE Assistant - G (4260)	0.4		0.0	
ESE Assistant - G (0420/4101)	5.1		5.6	
ESE Assistant - G (100)	0.8		0.8	
SE Assistant - GH	2.7		2.7	
SE Assistant- BH (0420/4101)	0.8		1.0	
SE Assistant - BH (4260)	0.2		0.0	
ESE Assistant - BH (100)	2.6		2.6	
Total 5200	26.5		26.5	
6100 - STUDENT SERVICES				
Counselor	0.6		1.6	
Counselor (435/4491)	1.0		0.0	
PN, 10-Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
SE Secretary (0420/4101)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Total 6100	5.6	-	5.6	

# 0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0	Commonto	0.0	Commonto
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.0	
Total 6200	2.5		2.0	
10tai 0200	2.0		2.0	
7300 - ADMINISTRATION				
	1.0		1.0	
Principal Assistant Principal 42 Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month			1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	
	<b></b>			

KHHS - 0311				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 7-12	38.2		38.2	
Feacher, Driver's Ed (435/4491)	1.0		0.0	
Teacher, PE (435/4491)	3.0		0.0	
Teacher, State CSR, Grade 7-12 (1361)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant (1101)	0.8		0.8	
Computer Lab Assistant (1211)	0.4		0.4	
DOP Assistant (1211)	0.8		0.8	
Total 5100	67.2		63.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion	8.0		8.0	
Feacher, Inclusion (420/4260)	1.0		0.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4101)	1.0		1.0	
Instructional Assistant (4260)	0.1		0.0	
Instructional Assistant (420/4101)	0.0		0.1	
Instructional Assistant (420)	0.8		0.8	
ESE Assistant, G (4260)	0.4		0.0	
ESE Assistant-G (100)	2.4		2.4	
ESE Assistant- G (0420/4101)	0.4		0.8	
ESE Assistant, BH	5.2		5.2	
ESE Assistant, BH (4260)	0.2		0.0	
ESE Assistant, BH (420/4101)	0.9		1.1	
Total 5200	26.8		25.8	
5300 - CAREER/TECHNICAL EDUCATION	_0.0			
Feacher, Career/Technical Education	5.0		7.0	
Feacher, Career/Technical Education (435/4491)	2.0		0.0	
Teacher, Career/Technical Education (433/4491)	0.2		0.0	
Feacher, Agriculture, 11-Mo.	2.0			
Total 5300	9.2		2.0 <b>9.2</b>	
6100 - STUDENT SERVICES	J.Z		5.2	
	1.0		0.0	
Counselor, 12-Month (431/4341) Counselor, 12-Month	1.0 0.0		0.0	
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4101)	0.4		0.4	
ESE Secretary, 10-Month (100)	0.4		0.4	
	1.0			
RN, 10-Month Health Assistant, 10-Mo. (0420/4101)	0.4		1.0	
Health Assistant, 10-Mo. (0420/4101)	0.4		0.4	
Total 6100	6.8		6.8	
			1	

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# 0311 - KEYSTONE HEIGHTS HIGH

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6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 Month	1.0		0.0	
Total 6200	3.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	8.0		9.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	10.0		10.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total Cafeteria	10.0		10.0	

SBJ - 0331					
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments	
Feacher, Basic, Grade K-6	20.0	Comments	18.0	Comments	
Feacher, State CSR, Grade K-6 (1361)	9.0		9.0		
Feacher, P.E. (431/4341))	1.0		0.0		
Feacher, P.E. (437/4341))	+				
	1.0		1.0		
Teacher, Art. (431/4341)	0.0		0.0		
Teacher, Art	+		1.0		
Teacher, Dropout Prevention (1211)	1.0		1.0		
Classroom Assistant (1141)	0.8		0.8		
ISS Assistant (1180)	0.4		0.4		
ISS Assistant (100)	0.2		0.2		
Total 5100	33.4		31.4		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, Gifted	1.0		1.0		
Teacher, PreK VE	2.0		2.0		
Teacher, Inclusion	3.0		3.0		
ESE Assistant - G (4270)	0.2		0.0		
ESE Assistant - G (100)	1.6		1.6		
ESE Assistant, G (420/4101)	0.9		1.1		
Total 5200			8.7		
10101 3200	0.7		0.7		
6100 - STUDENT SERVICES					
Counselor (435/4491)	1.0		0.0		
Counselor	0.0		1.0		
Student Records Secretary, 11-Month	1.0		1.0		
SE Secretary (0420/4101)	0.6		0.6		
ESE Secretary (100)	0.4		0.4		
_PN, 10-Month	1.0		1.0		
Total 6100			4.0		

# 0331 - S. BRYAN JENNINGS ELEMENTARY

0000 MEDIA	2212 2211		2211 2212	• .
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (100)	0.8		0.8	
Total 7300	3.8		3.8	
ZOOO OPERATION OF BLANT				
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
440/7000 FOOD/NUTDITION CEDVICES				
410/7600 - FOOD/NUTRITION SERVICES	4.0		1.0	
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	

0341 - CLAY HIGH					
CHS - 0341					
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments	
Teacher, Grade 9-12	25.2		24.2		
Teacher, State CSR, Grade 9-12 (1361)	35.6		35.6		
Teacher, Driver's Education (435/4491)	1.0		0.0		
Teacher, Dropout Prevention (431/4341)	4.8		0.0		
Teacher, Dropout Prevention	0.0		4.8		
Teacher, ROTC, 11-Month	2.0		2.0		
Teacher, Reading (1361)	3.0		3.0		
Reading Coach (1191)	1.0		1.0		
Science Coach (1361)	1.0		1.0		
Athletic Director, 11-Month	1.0		1.0		
ISS Assistant	0.8		0.8		
Computer Lab Assistant (100/1040)	0.1	10 (2/17/11)	0.1		
Computer Lab Assistant (1211)	1.6		1.6		
Total 5100	77.1		75.1		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, IND-E	1.0		1.0		
Teacher, (0420/4101) IND-E	1.0		1.0		
Teacher, IND-E ALT	1.0		1.0		
Teacher, E/BD	1.0		1.0		
Teacher, Strategic Intervention	1.0		1.0		
Teacher, Inclusion	7.0		7.0		
Teacher, Inclusion (4260)	1.0		0.0		
Teqcher, Inclusion (420/4101)	0.0		1.0		
Teacher, IND-T	2.0		2.0		
Support Facilitator (0420/4101)	1.0		2.0		
Support Facilitator (4260)	1.0		0.0		
ESE Assistant - G(0420/4101)	4.8		5.4		
ESE Assistant - G (4260)	0.6		0.0		
ESE Assistant - GH	4.5		4.5		
ESE Assistant - BH	1.7		1.7		
ESE Assistant - BH (432/4260)	0.1		0.0		
ESE Assistant - BH (420/4101)	0.0		0.1		
Total 5200	28.7		28.7		
5300 - CAREER/TECHNICAL EDUCATION					
Teacher, Career/Technical Education	7.128		8.728		
Teacher, Career/Technical Education (435/4491)	3.0		0.0		
Teacher, Career/Technical Education (1361)	0.8		0.0		
Total 5300	10.9		8.728		
6100 - STUDENT SERVICES					
Counselor, 12-Month (431/4341)	1.0		0.0		
Counselor, 12-Month	0.0		1.0		
Counselor, 11-Month (435/4491)	1.0		0.0		
Counselor, 11-Month	1.0		2.0		
Counselor 10-month (1141)	1.0		0.0		
Student Records Secretary, 12-Month	1.0		1.0		
ESE Secretary (0420/4101)	0.6		0.6		
ESE Secretary (100)	0.4		0.4		
Registered Nurse (RN), 10-Month	1.0		1.0		
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0		
Total 6100	8.0		7.0		

## 0341 - CLAY HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist	1.0		2.0	
Media Specialist (435/4491)	1.0		0.0	
Technical Specialist - 12 Month	1.0		0.0	
Total 6200	3.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		9.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	11.0		11.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Mo. (0100/1460)	1.6		0.0	
Child Care Assistant, 10-Mo. (0100/1450)	0.4		0.0	
Total 9100	2.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	

CHS

LJH - 0351				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade 7-8	24.584		28.584	
Teacher, State CSR, Grade 7-8 (1361)	12.0		12.0	
Teacher, P.E. (435/4491)	4.0		0.0	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (1361)	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	43.2		43.184	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Gifted	2.0		2.0	
Teacher, ASD	2.0		3.0	
Teacher, ASD (0420/4101)	1.0		1.0	
Teacher, CSR - E/BD (1361)	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
ESE Assistant - BH (0420/4101)	2.7		2.7	
ESE Assistant - BH (4260)	0.0		0.0	
ESE Assistant - BH	7.2		9.9	
ESE Assistant- G (0420/4101)	2.5		2.7	
ESE Assistant - G (4260)	0.2		0.0	
Total 5200	25.6		29.3	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor (431/4341)	2.0		0.0	
Counselor	0.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
ESE Secretary (100)	0.4		0.4	
Total 6100			5.0	
			+	

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments	
Media Specialist (431/4341)	1.0		0.0		
Media Specialist	0.0		1.0		
Media Technical Assistant, 10-Month	1.0		1.0		
Technology Support Assistant - 12 Month	1.0		0.0		
Total 62			2.0		
7300 - ADMINISTRATION					
Principal	1.0		1.0		
Vice Principal	1.0		1.0		
Assistant Principal, 12-Month	1.0		1.0		
Principal Secretary, 12-Month	1.0		1.0		
Bookkeeper, 12-Month	1.0		1.0		
School Secretary, 10-Month	1.0		1.0		
Total 73			6.0		
7900 - OPERATION OF PLANT					
Head Custodian	1.0		1.0		
Custodian	5.0		5.0		
Total 79	900 6.0		6.0		
410/7600 - FOOD/NUTRITION SERVICES					
Cafeteria Manager (7.50 hours)	1.0		1.0		
Cafeteria Assistant (6.75 hours)	1.0		1.0		
Cafeteria Assistant (6.25 hours)					
Caletella Assistant (0.25 flouis)	2.0				
	2.0		2.0		
Cafeteria Assistant (3.50 hours)	1.0		2.0 1.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.25 hours)  Total Cafete	1.0		2.0 1.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		
Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.25 hours)	1.0		2.0 1.0 3.0		

LES - 0352				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	26.0		26.0	Commonto
Teacher, State CSR, Grade K-6 (1361)	8.0		8.0	
Teacher, SAI, Grade K-6 (1141)	7.0		7.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	45.4		45.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4101)	0.4		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, CSR-E/BD (100/1361)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (0420/4101)	1.0		1.0	
Teacher, Inclusion	4.6		3.0	
Teacher, PreK-K (Behavior)	1.0		1.0	
ESE Assistant - BH (4260)	0.2		0.0	
ESE Assistant - BH (0420/4101)	4.5		4.7	
ESE Assistant - BH (100)	3.4		3.4	
ESE Assistant - G (4270)	0.2		0.0	
ESE Assistant - G (420/4101)	0.0		0.2	
ESE Assistant - G (100)	1.6		1.6	
Total 5200	20.9		18.9	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.6		0.0	
Counselor	0.0		1.6	
RN - 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100			5.1	

LES

# 0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
echnology Support Assistant, 12-Month	1.0		0.0	
Total 6200			1.0	
7300 - ADMINISTRATION				
rincipal	1.0		1.0	
ssistant Principal, 12-Month	1.0		1.0	
rincipal Secretary, 12-Month	1.0		1.0	
chool Secretary, 10-Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
lead Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
Total 7900			4.0	
10tai 7300	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
atellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	
	+			

2010-2011	Comments	2011-2012	Comments
14.6		15.6	
16.0		16.0	
2.0		0.0	
5.0		5.0	
0.8		0.8	
0.8		0.8	
39.2		38.2	
2.4		2.4	
<del>                                     </del>			
<del>                                     </del>			
1.0		1.0	
1.0			
2.0		2.0	
1.0		1.0	
0.1		0.0	
2.7		2.8	
0.2		0.0	
0.0		0.2	
1.6		1.6	
0.8		0.8	
0.1		0.0	
0.0		0.1	
21.3		20.3	
2.0		4.0	
4.0		4.0	
1.6		1.6	
1.0		1.0	
1.0		1.0	
0.4		0.4	
0.6		0.6	
1.0		1.0	
1.0		1.0	
6.6		6.6	
	14.6 16.0 2.0 5.0 0.8 0.8 0.8 39.2  2.4 3.0 1.0 1.0 1.0 2.0 1.0 0.1 4.4 2.7 0.2 0.0 1.6 0.8 0.1 0.0 21.3  2.0 2.0 4.0 1.0 1.0 0.4 0.6 1.0 1.0 0.4	14.6 16.0 2.0 5.0 0.8 0.8 39.2  2.4 3.0 1.0 1.0 1.0 2.0 1.0 0.1 4.4 2.7 0.2 0.0 1.6 0.8 0.1 0.0 21.3  2.0 2.0 4.0  1.6 1.0 1.0 0.1 1.0 0.0 21.3	14.6       15.6         16.0       16.0         2.0       0.0         5.0       5.0         0.8       0.8         0.8       0.8         39.2       38.2         2.4       2.4         3.0       3.0         1.0       1.0         1.0       1.0         1.0       1.0         1.0       1.0         1.0       1.0         1.0       1.0         0.1       0.0         0.2       0.0         0.2       0.0         0.2       0.0         0.2       0.0         0.1       0.0         0.2       0.0         0.1       0.0         0.2       0.0         0.1       0.0         0.2       0.0         0.1       0.0         0.1       0.0         0.1       0.0         0.1       0.0         0.1       0.0         0.0       0.1         2.0       0.0         0.0       0.1         2.0       0.0         0.0

# 0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	0.0		0.0	
Total 6200			2.0	
1 Otal 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	_
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Total Cafeteria	7.0		7.0	

# 0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade 7-8	8.6		9.6	
Feacher, State CSR, Grade 7-8 (1361)	27.0		27.0	
Feacher, P.E. (435/4491)	1.0		0.0	
Feacher, Dropout Prevention (431/4341)	4.0		0.0	
Teacher, Dropout Prevention	1.0		5.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1211)	0.8		0.8	
Total 5100			43.2	
101010100	40.2		70.2	
FOOD EVERDTIONAL CTUDENT FOUNDATION				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1361)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	6.0		5.0	
Teacher, Inclusion (4260)	1.0		0.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant - BH	1.8		1.8	
Total 5200	12.1		10.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.0		3.0	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor (431/4341)	1.0		0.0	
Counselor (431/4341)	0.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
	1			

# 0371 - WILKINSON JUNIOR HIGH

		IN JUNIOR HIGH		
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		0.0	
Total 6200	3.0		2.0	
TOOL ADMINISTRATION				
7300 - ADMINISTRATION	1.0		1.0	
Principal	1.0		1.0	
Vice Principal	1.0			
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month  Total 7300	1.0 <b>6.0</b>		1.0 <b>6.0</b>	
10tai 7300	0.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
Total Galeteria	7.0		7.0	

MCE - 0381				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (1361)	11.0		10.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Гeacher, Р.Е.	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	34.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher Inclusion (420/4101)	0.0		1.0	
Total 5200	3.0		3.0	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
RN-10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist 9431/43410	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	1.0		1.0	
Total 6200	2.0		2.0	
. 5.41 0200				

## 0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2010-2011	Comments	2011-2012	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.6		0.6	
Total 7300			3.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		0.0	
Total Cafeteria	4.0		4.0	
	-		_	

	i - WIIDDLLL			
MHS - 0391			_	
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 9-12	26.8		27.8	
Teacher, Grade 9-12 (421/4200)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (1361)	39.4		39.4	
Teacher, P.E. (435/4491)	3.0		0.0	
Teacher, SAI Secondary (1141)	3.0		3.0	
Teacher, Dropout Prevention (431/4341)	4.0		0.0	
Teacher, Dropout Prevention	0.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1361)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1101)	0.8		0.8	
Computer Lab Assistant (1211)	0.8		0.8	
Total 5100	83.8		81.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1361)	1.0		1.0	
Teacher, IND-P	1.0		2.0	
Teacher, Inclusion	9.0		9.0	
			2.0	
Support Facilitator (0420/4101)	1.0			
Support Facilitator (4260)	1.0		0.0	
Paraprofess./Reading (0420/4101)	0.8		0.9	
Paraprofess./Reading (4260)	0.1		0.0	
ESE Assistant - GH	3.6		6.3	
ESE Assistant - GH (432/4260)	0.9		0.0	
ESE Assistant - GH (420/4101)	0.0		0.9	
ESE Assistant - BH (0420/4101)	1.8		1.8	
Instructional Assistant (0420/4101)	0.8		1.0	
Instructional Assistant (4260)	0.2		0.0	
Instructional Assistant	0.8		0.8	
Total 5200	22.0		25.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	11.0		15.0	
Teacher, Career/Technical Education (12-month)	1.0	+.50 (1/20/11)	0.0	
Teacher, Career/Technical Education (435/4491)	3.0		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	17.0		17.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-Month (431/4341)	3.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 10-Month	1.0		1.0	

## 0391 - MIDDLEBURG HIGH

US91 - WIIDDLEBURG HIGH					
6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments	
Student Records Secretary, 12-Month	1.0		1.0		
ESE Secretary (0420/4101)	0.4		0.4		
ESE Secretary	0.6		0.6		
School Secretary, 10-Month	1.0		1.0		
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0		
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0		
Registered Nurse (RN), 10-Month	1.0		1.0		
Total 6100	11.0		10.0		
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments	
Media Specialist (431/4341)	1.0		0.0		
Media Specialist	0.0		1.0		
Technical Specialist - 12 Month	1.0		0.0		
Total 6200	2.0		1.0		
7300 - ADMINISTRATION					
Principal	1.0		1.0		
Vice Principal	1.0		1.0		
Assistant Principal, 12-Month	3.0		2.0		
Principal Secretary, 12-Month	1.0		1.0		
School Secretary, 10-Month	1.8		1.8		
School Secretary, 12-Month	1.0		1.0		
Bookkeeper, 12-Month	1.0		1.0		
Total 7300	9.8		8.8		
7900 - OPERATION OF PLANT					
Head Custodian	1.0		1.0		
Custodian	11.0		12.0		
Custodian (435/4491)	1.0		0.0		
Total 7900	13.0		13.0		
410/7600 - FOOD/NUTRITION SERVICES					
Cafeteria Manager (7.50 hours)	1.0		1.0		
Cafeteria Assistant (7.50 hours)	1.0		1.0		
Cafeteria Assistant (6.50 hours)	3.0		3.0		
Cafeteria Assistant (6.00 hours)	1.0		1.0		
Cafeteria Assistant (5.00 hours)	2.0		2.0		
Cafeteria Assistant (4.50 hours)	1.0		1.0		
Cafeteria Assistant (4.25 hours)	2.0		2.0		
Cafeteria Assistant (4.00 hours)	2.0		2.0		
Cafeteria Assistant (3.75 hours)	2.0		2.0		
Cafeteria Assistant (3.00 hours)	1.0		1.0		
Total Cafeteria	16.0		16.0		
9100 - PRE-KINDERGARTEN		4.0 (0(1714))			
Child Care Aide - Pre K, 10-Mo. (1460)		-1.0 (2/17/11)	0.0		
Child Care Assistant - Pre K, 10-Mo. (1460)		+1.0 (2/17/11)	2.2		
Child Care Assistant - Pre K, 10-Mo. (1450)	0.8		0.8		
Total 9100	3.0		3.0		

## 0401 - RIDGEVIEW ELEMENTARY

Feacher, Basic, Grade K-6				
Teacher, State CSR, Grade K-6 (1361) 10.4 10.0   Teacher, SAI (1141) 7.0 5.0   Teacher, P.E. (335/4491) 1.0   Teacher, P.E. (335/4491) 1.0   Teacher, P.E. (335/4491) 1.0   Teacher, P.E. (356) 1.0   Teacher, P.E. (356) 1.0   Teacher, Dropout Prevention (1211) 1.0   Teacher, Dropout Prevention (1211) 1.0   Teacher, Incacher, Inclusion Technology 1.0   Total 5100 34.8   32.4    SSA sasistant 0.6   Total 5100 34.8   32.4    S200 - EXCEPTIONAL STUDENT EDUCATION   Teacher, IND-E (1361) 1.0   Teacher, IND-E (1361) 1.0   Teacher, IND-T 2.0   Teacher, IND-T 2.0   Teacher, IND-P 4.0   Teacher, IND-P 4.0   Teacher, IND-P 4.0   Teacher, Inclusion   Teacher, Inclus	2010-2011	Comments	2011-2012	Comments
Teacher, RAI (1141)	13.0		13.0	
Teacher, P.E. (436/4491)	10.4		10.0	
Teacher, P.E. Teacher, Dropout Prevention (1211) Teacher, Instructional Technology 1.0 Teacher, Instructional Technology 1.0 Classroom Assistant (1141) 0.8 0.8 0.8 ISS Assistant 0.6 0.6 0.6  Total 5100 34.8 32.4  S200 - EXCEPTIONAL STUDENT EDUCATION Teacher, IND-E Teacher, IND-E Teacher, IND-T Teacher, IN	7.0		5.0	
Teacher, Dropout Prevention (1211) 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0		0.0	
Teacher, Instructional Technology 1.0	0.0		1.0	
Classroom Assistant (1141)   0.8   0.8   0.8     ISS Assistant   0.6   0.6   0.6     Total 5100   34.8   32.4	1.0		1.0	
Total 5100   34.8   32.4	1.0		1.0	
Total 5100   34.8   32.4	0.8		0.8	
S200 - EXCEPTIONAL STUDENT EDUCATION	0.6		0.6	
Teacher, IND-E   2.0   2.0   1.0	34.8		32.4	
Teacher, IND-E Teacher, IND-E (1361) Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, IND-P Teacher, IND-P Teacher, IND-P Teacher, IND-P Teacher, IND-P Teacher, Indusion Teacher, Inclusion Teacher, VE (SC) (0420/4101) Teacher, VE (SC) (0420/4101) Teacher, VE (SC) Teacher, IND-P Toution Toution Teacher, IND-P Toution Toution Toution Teacher, IND-P Toution Toution Toution Teacher, IND-P Toution Toutio				
Teacher, IND-E (1361) 1.0 1.0 1.0 Teacher, IND-T (420/4101) 1.0 1.0 1.0 1.0 Teacher, IND-T (420/4101) 1.0 1.0 1.0 1.0 Teacher, IND-P 4.0 4.0 4.0 Teacher, IND-P 4.0 4.0 5.0 Teacher, Inclusion 3.0 5.0 Teacher, Inclusion 3.0 5.0 Teacher, VE (SC) (0420/4101) 2.0 2.0 2.0 Teacher, VE (SC) (0420/4101) 1.0 1.0 Teacher, Gifted 0.6 0.6 0.6 ESE Assistant - GH 15.3 15.3 15.3 ESE Assistant - G (420/4101) 5.6 6.3 ESE Assistant - G (4260) 0.7 0.0 ESE Assistant - G (4260) 0.7 0.0 ESE Assistant - BH 1.0 (4260) 0.1 0.0 ESE Assistant - BH (4101) 0.0 0.1 ESE Assistant - BH (4101) 0.0 0.1 Total 5200 39.1 41.1 ESE Assistant - BH (4101) 0.0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1				
Teacher, IND-T Teacher, IND-T Teacher, IND-T Teacher, IND-P Teacher, Inclusion Teacher, VE (SC) (0420/4101) Teacher, VE (SC) (0420/4101) Teacher, VE (SC) (0420/4101) Teacher, VE (SC) Teacher, Gifted Teacher, VE (SC) Teacher, VE	2.0		2.0	
Teacher, IND-T (420/4101) 1.0 1.0 1.0 Teacher, IND-P 4.0 4.0 4.0 Teacher, IND-P 4.0 4.0 4.0 Teacher, Inclusion 3.0 5.0 Teacher, VE (SC) (0420/4101) 2.0 2.0 Teacher, VE (SC) 1.0 1.0 Teacher, Gifted 0.6 0.6 0.6 0.6 ESE Assistant - GH 15.3 15.3 15.3 ESE Assistant - G (0420/4101) 5.6 6.3 ESE Assistant - G (0420/4101) 5.6 6.3 ESE Assistant - BH 10 (4260) 0.1 0.0 ESE Assistant - BH 10 (4260) 0.1 0.0 ESE Assistant - BH 10 (4260) 0.1 0.1 0.1 Total 5200 39.1 41.1   Total 5200 39.1 41.1   6100 - STUDENT SERVICES 0.0 0.0 0.0 Counselor 0.0 0.0 Estudent Records Secretary, 11-Month 1.0 1.0 ENN, 10-Month 1.0 In.0 ESE Secretary (0.5 - 0420/4101) 0.5 ESE Secretary 0.5 0.5 ESE Secretary 0.5 0.5	1.0		1.0	
Teacher, IND-P       4.0       4.0         Teacher, Inclusion       3.0       5.0         Teacher, VE (SC) (0420/4101)       2.0       2.0         Teacher, VE (SC)       1.0       1.0         Teacher, Gifted       0.6       0.6         ESE Assistant - GH       15.3       15.3         ESE Assistant - G (0420/4101)       5.6       6.3         ESE Assistant - G (4260)       0.7       0.0         ESE Assistant - BH . 10 (4260)       0.1       0.0         ESE Assistant - BH (4101)       0.0       0.1         Total 5200       39.1       41.1         Total 5200       39.1       41.1         Counselor (435/4491)       2.0       0.0         Counselor (435/4491)       2.0       0.0         Counselor Secretary, 11-Month       1.0       1.0         ENN, 10-Month       1.0       1.0         RN, 10-Month       1.8       1.8         ESE Secretary       0.5       5         ESE Secretary       0.5       5	2.0		2.0	
Teacher, Inclusion       3.0       5.0         Teacher, VE (SC) (0420/4101)       2.0       2.0         Teacher, VE (SC)       1.0       1.0         Teacher, Gifted       0.6       0.6         ESE Assistant - GH       15.3       15.3         ESE Assistant - G (0420/4101)       5.6       6.3         ESE Assistant - G (4260)       0.7       0.0         ESE Assistant - BH . 10 (4260)       0.1       0.0         ESE Assistant - BH (4101)       0.0       0.8         ESE Assistant - BH (4101)       0.0       0.1         Total 5200       39.1       41.1         Total 5200       39.1       41.1         Counselor (435/4491)       2.0       0.0         Counselor Records Secretary, 11-Month       1.0       1.6         LPN, 10-Month       1.0       1.0         RN, 10-Month       1.8       1.8         ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5	1.0		1.0	
Teacher, VE (SC) (0420/4101)       2.0       2.0         Teacher, VE (SC)       1.0       1.0         Teacher, Gifted       0.6       0.6         ESE Assistant - GH       15.3       15.3         ESE Assistant - G (0420/4101)       5.6       6.3         ESE Assistant - G (4260)       0.7       0.0         ESE Assistant - BH . 10 (4260)       0.1       0.0         ESE Assistant - BH (4101)       0.0       0.1         Total 5200       39.1       41.1         Foundation of the color of th	4.0		4.0	
Teacher, VE (SC) 1.0 1.0 1.0  Teacher, Gifted 0.6  ESE Assistant - GH 15.3 15.3  ESE Assistant - G (0420/4101) 5.6 6.3  ESE Assistant - G (4260) 0.7 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH (4101) 0.0 0.1  Total 5200 39.1 41.1   Counselor (435/4491) 2.0 0.0  Counselor (435/4491) 1.0  EST Assistant - BH .10 0.0 1.6  Student Records Secretary, 11-Month 1.0 1.0  LPN, 10-Month 1.0  EN, 10-Month 1.8  ESE Secretary (0.5 - 0420/4101) 0.5  ESE Secretary 0.5  ESE Secretary 0.5	3.0		5.0	
Teacher, Gifted       0.6       0.6         ESE Assistant - GH       15.3       15.3         ESE Assistant - G (0420/4101)       5.6       6.3         ESE Assistant - G (4260)       0.7       0.0         ESE Assistant - BH . 10 (4260)       0.1       0.0         ESE Assistant - BH (4101)       0.0       0.1         Total 5200       39.1       41.1         Total 5200 39.1       41.1         Counselor (435/4491)       2.0       0.0         Counselor (435/4491)       2.0       0.0         Student Records Secretary, 11-Month       1.0       1.0         LPN, 10-Month       1.0       1.0         RN, 10-Month       1.8       1.8         ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5	2.0		2.0	
ESE Assistant - GH 15.3 15.3  ESE Assistant - G (0420/4101) 5.6 6.3  ESE Assistant - G (4260) 0.7 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH (4101) 0.0 0.1  Total 5200 39.1 41.1   6100 - STUDENT SERVICES  Counselor (435/4491) 2.0 0.0  Counselor (435/4491) 1.0  Estudent Records Secretary, 11-Month 1.0  LPN, 10-Month 1.0  RN, 10-Month 1.8  ESE Secretary (0.5 - 0420/4101) 0.5  ESE Secretary 0.5  ESE Secretary 0.5	1.0		1.0	
ESE Assistant - GH 15.3 15.3  ESE Assistant - G (0420/4101) 5.6 6.3  ESE Assistant - G (4260) 0.7 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH .10 (4260) 0.1 0.0  ESE Assistant - BH (4101) 0.0 0.1  Total 5200 39.1 41.1   6100 - STUDENT SERVICES  Counselor (435/4491) 2.0 0.0  Counselor (435/4491) 1.0  Estudent Records Secretary, 11-Month 1.0  LPN, 10-Month 1.0  RN, 10-Month 1.8  ESE Secretary (0.5 - 0420/4101) 0.5  ESE Secretary 0.5  ESE Secretary 0.5	0.6		0.6	
ESE Assistant - G (4260) 0.7 ESE Assistant - BH .10 (4260) 0.1 ESE Assistant - BH .10 (4260) 0.8 ESE Assistant - BH 0.8 ESE Assistant - BH (4101) 0.0  Total 5200 39.1 41.1  Counselor (435/4491) 2.0 Counselor 0.0 Counselor 0.0 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.0 EN, 10-Month 1.8 ESE Secretary (0.5 - 0420/4101) 0.5 ESE Secretary 0.5 ESE Secretary 0.5	15.3		15.3	
ESE Assistant - G (4260) 0.7 ESE Assistant - BH .10 (4260) 0.1 ESE Assistant - BH .10 (4260) 0.8 ESE Assistant - BH 0.8 ESE Assistant - BH (4101) 0.0  Total 5200 39.1 41.1  Counselor (435/4491) 2.0 Counselor 0.0 Counselor 0.0 Student Records Secretary, 11-Month 1.0 LPN, 10-Month 1.0 EN, 10-Month 1.8 ESE Secretary (0.5 - 0420/4101) 0.5 ESE Secretary 0.5 ESE Secretary 0.5	5.6		6.3	
ESE Assistant - BH .10 (4260) 0.1 0.8 0.8 0.8 ESE Assistant - BH (4101) 0.0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	0.7		0.0	
ESE Assistant - BH (4101) 0.0 0.1  Total 5200 39.1 41.1  6100 - STUDENT SERVICES 0.0  Counselor (435/4491) 2.0 0.0  Counselor 0.0 1.6  Student Records Secretary, 11-Month 1.0 1.0  LPN, 10-Month 1.0 1.0  RN, 10-Month 1.8 1.8  ESE Secretary (0.5 - 0420/4101) 0.5  ESE Secretary 0.5 0.5	0.1		0.0	
Total 5200         39.1         41.1           6100 - STUDENT SERVICES           Counselor (435/4491)         2.0         0.0           Counselor         0.0         1.6           Student Records Secretary, 11-Month         1.0         1.0           LPN, 10-Month         1.0         1.0           RN, 10-Month         1.8         1.8           ESE Secretary (0.5 - 0420/4101)         0.5         0.5           ESE Secretary         0.5         0.5	0.8		0.8	
Total 5200         39.1         41.1           6100 - STUDENT SERVICES           Counselor (435/4491)         2.0         0.0           Counselor         0.0         1.6           Student Records Secretary, 11-Month         1.0         1.0           LPN, 10-Month         1.0         1.0           RN, 10-Month         1.8         1.8           ESE Secretary (0.5 - 0420/4101)         0.5         0.5           ESE Secretary         0.5         0.5	0.0		0.1	
Counselor (435/4491)       2.0       0.0         Counselor       0.0       1.6         Student Records Secretary, 11-Month       1.0       1.0         LPN, 10-Month       1.0       1.0         RN, 10-Month       1.8       1.8         ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5	39.1		41.1	
Counselor (435/4491)       2.0       0.0         Counselor       0.0       1.6         Student Records Secretary, 11-Month       1.0       1.0         LPN, 10-Month       1.0       1.0         RN, 10-Month       1.8       1.8         ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5				
Counselor         0.0         1.6           Student Records Secretary, 11-Month         1.0         1.0           LPN, 10-Month         1.0         1.0           RN, 10-Month         1.8         1.8           ESE Secretary (0.5 - 0420/4101)         0.5         0.5           ESE Secretary         0.5         0.5				
Student Records Secretary, 11-Month       1.0         LPN, 10-Month       1.0         RN, 10-Month       1.8         ESE Secretary (0.5 - 0420/4101)       0.5         ESE Secretary       0.5				
LPN, 10-Month       1.0         RN, 10-Month       1.8         ESE Secretary (0.5 - 0420/4101)       0.5         ESE Secretary       0.5				
RN, 10-Month       1.8       1.8         ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5				
ESE Secretary (0.5 - 0420/4101)       0.5       0.5         ESE Secretary       0.5       0.5				
ESE Secretary 0.5 0.5	1.8		1.8	
Total 6100 6.8 6.4	0.5		0.5	
	6.8		6.4	
101010100		10.4 7.0 1.0 0.0 1.0 1.0 1.0 0.8 0.6 34.8 2.0 1.0 2.0 1.0 4.0 3.0 2.0 1.0 0.6 15.3 5.6 0.7 0.1 0.8 0.0 39.1 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	13.0 10.4 7.0 1.0 0.0 1.0 0.0 1.0 1.0 0.8 0.6 34.8  2.0 1.0 2.0 1.0 4.0 3.0 2.0 1.0 0.6 15.3 5.6 0.7 0.1 0.8 0.0 39.1	13.0 10.4 10.4 10.0 7.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1

## 0401 - RIDGEVIEW ELEMENTARY

		/V ELEMENTARY		_
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Total Cafeteria	4.0		4.0	
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	<u> </u>	<u> </u>	ı	

CHE - 0411				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Teacher, Grade 1-6, DOP (1211)	1.0		1.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	31.4		31.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4101)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
ESE Assistant, G 10 (4260)	0.1		0.0	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant, G	0.8		0.8	
ESE Assistant - BH .10 (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.1	
ESE Assistant - BH	0.8		0.8	
Total 5200	6.8		5.8	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
101010100	7.0		7.0	

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200			2.0	
73.8.7220				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Thiopar Occidary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
	0.0		0.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

RHS - 0431				
5100 -BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Геасher, Grade 9-12	38.784		38.784	
Feacher, Grade 9-12 (1331)	1.0		1.0	
Feacher, State CSR, Grade 9-12 (1361)	37.8		38.2	
Feacher, P.E. (435/4491)	2.0		0.0	
Feacher, Drivers Ed	0.0		0.0	
Feacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1361)	1.0		1.0	
Feacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1191)	0.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant	0.8		0.8	
Total 5100	86.8		85.184	
5200 - EXCEPTIONAL STUDENT EDUCATION				
eacher, SDPE	0.6		0.6	
Feacher, IND-T	3.0		3.0	
Feacher, IND-T/ASD	0.8		0.8	
Feacher, IND-T/ALT	1.0		1.0	
Feacher, IND-E	4.0		4.0	
Feacher, Inclusion	5.0		6.0	
Teacher, Inclusion (4260)	1.0		0.0	
Feacher, Inclusion (420/4101)	0.0		1.0	
Feacher, IND-P	1.0		1.0	
Feacher, PI	1.0		1.0	
Feacher, Applied Technology/Handicapped	1.0		1.0	
Feacher, ASD	2.0		3.0	
Feacher, ASD (0420/4101)	1.0		1.0	
Feacher, Strategic Intervention	1.0		1.0	
Feacher, E/BD	0.0	-2.0 (1/20/11)	0.0	
Support Facilitator (0420/4101)	0.0		2.0	
Support Facilitator, E/BD		+2.0 (1/20/11)	0.0	
Speech Clinician	1.0	, ,	1.0	
ESE Assistant - BH		+.90 (1/20/11)	19.6	
SE Assistant - BH (0420/4101)	9.1	,	9.2	
ESE Assistant - BH (0432/4260)	0.1		0.0	
ESE Assistant - G (0420/4101)	4.0		4.5	
ESE Assistant - G (432/4260)	0.5		0.0	
ESE Assistant - GH	13.5		13.5	
ESE Assistant - GH (0420/4101)	1.8		1.8	
Health Assistant (432/4260) - 9 Month	1.0	+1.0 (1/20/11)	0.0	
Health Assistant (420/4101) - 9 -Month	0.0	` '	1.0	
Total 5200	73.2		77.0	
5300 - CAREER/TECHNICAL EDUCATION				
Feacher, Career/Technical Education	8.0		9.6	
Teacher, Career/Technical Education (435/4491)	2.0		0.0	
Total 5300	10.0		9.6	

## 0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Counselor, 11-Month (431/4341)	2.0		0.0	
Counselor, 11-Month	0.0		2.0	
Counselor, 12-Month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 10-Month (435/4491)	2.0		0.0	
Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	9.8		8.8	
6200 - MEDIA				
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		12.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	12.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	0.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	13.0		13.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1460)	1.6		1.6	
Child Care Assistant, 10-Month (1450)	0.4		0.4	
Child Care Aide - Pre K (1460)	1.0		1.0	
Total 9100	3.0		3.0	

LAE - 0451				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (1361)	21.0		21.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Dropout Prevention (100/1211)	1.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	49.4		48.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion State CSR (1361)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		2.0	
	1.0		1.0	
Teacher, Inclusion				
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, PreK-K VPK	1.0		1.0	
Teacher, PreK-K	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4101)	0.8		1.3	
ESE Assistant, G (4260)	0.3		0.0	
ESE Assistant, G (1450)	0.8		0.8	
ESE Assistant, G (4270)	0.2		0.0	
ESE Assistant, G (100)	4.2		4.2	
ESE Assistant, GH	3.6		3.6	
ESE Assistant, GH (4101)	0.9		0.9	
Total 5200	21.8		21.8	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.6		0.0	
Counselor	0.0		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
Total 6100	3.6		3.6	

## 0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	
	<del>                                     </del>			

## 0471 - PATERSON ELEMENTARY

0471 - PATERSON ELEMENTARY				
PES - 0471				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	24.0		20.0	
Teacher, State CSR, Grade K-6 (1361)	23.0		23.0	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	52.4		48.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4101)	7.8		8.1	
ESE Assistant - G (.30 (4260)	0.3		0.0	
Total 5200	19.1		19.1	
6100 - STUDENT SERVICES				
Counselor (435/4491)	2.0		0.0	
Counselor (435/4491)	0.0		1.6	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.9		0.9	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
Total 6100			4.5	
1 otal 6 100	4.9		4.5	

## 0471 - PATERSON ELEMENTARY

		N ELLIVIENTAINT		
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

0481 - LAKE ASBURY JUNIOR HIGH					
LAJH - 0481					
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments	
Teacher, Basic, Grade 7-8	22.0		24.0		
Teacher, State CSR, Grade 7-8 (1361)	23.0		23.0		
Teacher, P.E. (435/4491)	2.0		0.0		
Teacher, Dropout Prevention (431/4341)	3.0		0.0		
Teacher, Dropout Prevention	0.0		3.0		
Teacher, Reading (1361)	1.0		1.0		
ISS Assistant	0.8		0.8		
Total 5100	51.8		51.8		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, Inclusion	5.0		5.0		
Teacher, Gifted	1.0		1.0		
Teacher, IND-E	2.0		2.0		
Teacher, IND-T	1.0		1.0		
Teacher, IND-T(0420/4101)	1.0		1.0		
Teacher, IND-P	1.0		1.0		
Teacher, E/BD	1.0		1.0		
Teacher, PI	1.0		1.0		
Teacher, Strategic Intervention	0.4		0.4		
Teacher, VE (LI)	1.0		1.0		
Support Facilitator (4260)	0.6		0.0		
Support Facilitator (42-/4101)	0.0		0.6		
ESE Assistant, GH	5.4		5.4		
ESE Assistant, GH (0420/4101)	3.6		3.6		
ESE Assistant, GH (432/4260)	0.9		0.0		
ESE Assistant, G (4260)	0.4		0.0		
ESE Assistant, G (0420/4101)	1.6		2.0		
ESE Assistant, G (100)	1.6		1.6		
ESE Assistant, BH (432/4260)	0.3		0.0		
ESE Assistant, BH (420/4101)	0.0		0.3		
ESE Assistant, BH	4.2		4.2		
Total 5200	33.0		32.1		
5300 - CAREER/TECHNICAL EDUCATION					
Teacher, Career/Technical Education	3.0		5.0		
Teacher, Career/Technical Education (435/4491)	2.0		0.0		
Teacher, Agriculture, 11-Mo.	1.0		1.0		
Total 5300	6.0		6.0		

LAJH

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	5.8		5.8	
6200 - MEDIA				
	4.0		0.0	
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0 1.0		1.0	
Media Technical Assistant, 10-Month  Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		6.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours)  Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	3.0		2.0	
Total Cafeteria	9.0		9.0	

LAJH

WES - 0491				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (1361)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Teacher, Art (431/4341)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
D.O.P. Assistant (1211)	0.8		0.8	
Classroom Assistant (1141)	1.6		1.6	
SS Assistant	0.6		0.6	
Total 5100			45.5	
			10.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		0.0	
ESE Assistant - BH .10 (4260)	0.1		0.0	
ESE Assistant - BH (420/4101)	0.0		0.0	
ESE Assistant - BH	0.8		0.1	
ESE Assistant - G (0420/4120)	1.8		1.8	
ESE Assistant - G (4270)	0.2		0.0	
	+			
ESE Assistant - G (1450)	1.2		1.2	
ESE Assistant - G (0420/4101)	0.0		0.3	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G (100)	2.1		2.1	
Total 5200	16.3		15.3	
6100 - STUDENT SERVICES	2.5		0.0	
Counselor (435/4491)	2.0		0.0	
Counselor	0.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	6.0		5.6	

## 0491 - WILKINSON ELEMENTARY

		NELEMENTARY		
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist	0.0		0.0	
Technology Support Assistant, 12-Month	1.0		0.0	
Total 6200	1.0		0.0	
TOOL ADMINISTRATION				
7300 - ADMINISTRATION	4.0		4.0	
Principal Assistant Britainal 40 Marth	1.0		1.0	
Assistant Principal, 12-Month Assistant Principal, 10-Month	1.0 0.5		1.0 0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300			4.5	
1000	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		4.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

## 0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, State CSR, Grade K-6 (1361)	16.0		16.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Art (435/4491)	1.0		0.0	
Teacher, Art	0.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 510	0 39.4		39.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (1361)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, ASD, State CSR (1361)	1.0		1.0	
Teacher, ASD/IND-P (0420/4101)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		14.4	
ESE Assistant - BH (420/4101)	1.8		1.8	
Total 520	0 34.0		24.0	
Total 520	0 34.8		34.8	
CAOO OTHERN CENTRES				
6100 - STUDENT SERVICES	4.0		2.5	
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4101)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 610	0 4.0		4.0	

## 0501 - TYNES ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (435/4491)	1.0	Comments	0.0	Comments
Media Specialist (433/4491)	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
iviedia Technicai Assistant, To-World	1.0		1.0	
Total 6200	2.0		2.0	
10101 0200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	0.0		0.8	
Total 7300	3.0		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		4.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		0.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

TES

### 0511 - McRAE ELEMENTARY

0511 - McRAE ELEMENTARY				
MRE - 0511				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	16.0		17.0	
Feacher, State CSR, Grade K-6 (1361)	10.0		11.0	
Feacher, Dropout Prevention (1211)	1.0		1.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Геасher, Р.Е. (431/4341)	1.0		0.0	
Геаcher, Р.Е.	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
,				
Total 5100	30.8		32.8	
			+	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Feacher, E/BD	1.0		1.0	
Feacher, Inclusion	3.0		4.0	
Feacher, Inclusion (4260)	2.0		0.0	
Teacher, Inclusion (420/4101)	0.0		2.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant - BH (0420/4101)  ESE Assistant - G	1.8		1.8	
Total 5200	1.8 12.6		1.8 12.6	
10tal 3200	12.6		12.0	
C400 CTUDENT CERVICES				
6100 - STUDENT SERVICES				
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN - 10-Month	1.0		1.0	
SSE Secretary (0.4 - 0420/4101)	0.4		0.4	
ESE Secretary	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
	<u>                                      </u>			

## 0511 - McRAE ELEMENTARY

	0311 - MONAE ELEMENTANT				
6200 - MEDIA	2010-2011	Comments			
Media Specialist	0.0		0.0		
Media Technical Assistant, 10-Month	1.0		1.0		
Technology Support Assistant, 12-Month	0.5		0.0		
Total 6200	1.5		1.0		
7300 - ADMINISTRATION					
Principal	1.0		1.0		
Assistant Principal, 11-Month	1.0		1.0		
Principal Secretary, 12-Month	1.0		1.0		
School Secretary, 10-Month	0.8		0.8		
Total 7300	3.8		3.8		
7900 - OPERATION OF PLANT					
Head Custodian	1.0		1.0		
Custodian	2.0		3.0		
Custodian (435/4491)	1.0		0.0		
Total	4.0		4.0		
410/7600 - FOOD/NUTRITION SERVICES					
Cafeteria Manager (7.50 hours)	1.0		1.0		
Cafeteria Assistant (6.00 hours)	0.0		0.0		
Cafeteria Assistant (5.75 hours)	2.0		2.0		
Cafeteria Assistant (5.00 hours)	0.0		0.0		
Cafeteria Assistant (4.75 hours)	1.0		1.0		
Cafeteria Assistant (3.50 hours)	0.0		0.0		
Cafeteria Assistant (3.25 hours)	1.0		1.0		
Total Cafeteria	5.0		5.0		

FIE - 0521				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	29.8		25.0	
Feacher, State CSR, Grade K-6 (1361)	17.0		17.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Feacher, P.E. (431/4341)	1.0		0.0	
Feacher, P.E. (401/4041)	0.0		1.0	
Feacher, Reading (431/4341)	1.0		0.0	
Feacher, Reading	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.0		0.8	
Classroom Assistant (1141)	1.6		1.6	
Diassioum Assistant (1900)	1.0		1.0	
Total 5100	53.2		48.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Feacher - PreK VE	2.0		2.0	
Feacher - P.I.	1.0		1.0	
Feacher, P.I. (0420/4101)	1.0		1.0	
Feacher - Gifted	2.0		2.0	
eacher, Inclusion	3.0		3.0	
Feacher, ASD	2.0		2.0	
Feacher, ASD (0420/4101)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - GH (432/4260)	0.9		0.0	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4101)	3.6		4.5	
ESE Assistant - GH(1450)	0.4		0.4	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (1450)	0.4		0.4	
ESE Assistant, BH (100)	5.2		5.2	
ESE Assistant, BH (432/4260)	0.2		0.0	
ESE Assistant, BH (420/4101)	0.9		1.1	
Total 5200	35.7		35.7	
10tai 3200	33.7		33.1	
6100 - STUDENT SERVICES				
Counselor (435/4491)	2.0		0.0	
Counselor (435/4491)	0.0		2.0	
icensed Practical Nurse (LPN), 10-Month	0.0		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4101)	0.6		0.6	
Total 6100	4.8		4.8	

## 0521 - FLEMING ISLAND ELEMENTARY

		AND ELEMENTARY		
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
·				
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		4.0	
Total 7900	6.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	2.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Total Cafeteria	7.0		7.0	

## 0531 - THUNDERBOLT ELEMENTARY

US31 - THUNDERBOLT ELEMENTARY					
TBE - 0531					
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments	
Teacher, Basic, Grade K-6	31.0		27.0		
Teacher, State CSR, Grade K-6 (1361)	28.0		28.0		
Teacher, Music (431/4341)	1.0		0.0		
Teacher, Music	0.0		1.0		
Teacher, P. E. (431/4341)	2.0		0.0		
Teacher, P.E.	0.0		2.0		
Teacher, Art (431/4341)	1.0		0.0		
Teacher, Art	0.0		1.0		
Teacher, Instructional Technology (431/4341)	1.0		0.0		
Teacher, Instructional Technology	0.0		1.0		
Classroom Assistant (1141)	0.8		0.8		
Classroom Assistant	0.8		0.8		
ISS Assistant	0.6		0.6		
ISS Assistant (1181)	0.2		0.2		
Total 5100	66.4		62.4		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, IND-E	2.0		2.0		
Teacher, IND-T	2.0		2.0		
Teacher, IND-T (0420/4101)	1.0		1.0		
Teacher, IND-P	2.0		2.0		
Teacher, Gifted	2.0		2.0		
Teacher, Inclusion	4.0		5.0		
Support Facilitator (0420/4101)	1.0		1.0		
ESE Assistant - G	0.3		0.3		
ESE Assistant - G (432/4260)	1.0		0.0		
ESE Assistant - G (0420/4101)	3.2		4.2		
ESE Assistant - GH	5.4		5.4		
ESE Assistant - GH(0420/4101)	3.6		3.6		
Total 5200	27.5		28.5		

# 0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2010-2011	Comments	2011-2012	Comments
Counselor (435/4491)	2.6		0.0	
Counselor	0.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4101)	0.6		0.6	
Student Records Secretary, 10-Month	0.0	40 (1/20/11)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	6.6		6.0	
6200 - MEDIA				
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month		+.40 (1/20/11)	1.0	
moda roomioarrooman, ro monti	1.0	(1120/11)	1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	8.0		7.0	

ROE - 0541				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	20.6		20.0	
Feacher, State CSR, Grade K-6 (1361)	10.0		10.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Геасher, Р.Е. (431/4341)	1.0		0.0	
Feacher, P.E.	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	35.0		34.4	
10.01010	00.0		04.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Reading (432/5200/4260)	0.4		0.0	
Гeacher, Reading (42-/4101)	0.0		0.4	
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD Alternative	1.0		1.0	
Teacher, VE (LI) (420/4101)	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	6.3		6.3	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4101)	3.6		3.6	
ESE Assistant, BH (420/4101)	0.9		0.9	
Total 5200	27.8		27.8	
6100 - STUDENT SERVICES				
Guidance Counselor (435/4491)	1.0		0.0	
Guidance Counselor	0.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary ( 0420/ 4101)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	4.0		4.0	
			1	

ROE

## 0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.5		0.0	
Total 6200	2.5		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
10tai 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	6.0		6.0	

FIH - 0551				
5100- BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Grade 9-12	64.912		65.912	
Teacher, State CSR, Grade 9-12 (1361)	35.2		35.2	
Teacher, P.E. (435/4491)	1.0		0.0	
Teacher, Driver's Education (435/4491)	1.0		0.0	
Teacher, Business Education (435/4491)	2.0		0.0	
Teacher, Reading (1361)	1.8		1.8	
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention (431/4341)	1.2		0.0	
Teacher, Dropout Prevention	0.0		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
Total	5100 110.9		107.912	
5200 - EXCEPTIONAL STUDENT EDUCATION	5.0		5.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0			
Teacher, Inclusion (420/4101)	0.0		1.0	
Teacher, CSR, Inclusion (1361)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4101)	1.0		2.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assist, G (4260)	0.2		0.0	
ESE Assist, G (0420/4101)	1.6		0.0	
Total	5200 11.8		10.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.4		8.4	
Total			8.4	
Total	555			
6100 - STUDENT SERVICES	4.0			
Counselor, 12-month (431/4341)	1.0		0.0	
Counselor, 12-Month	0.0		1.0	
Counselor, 11-month (431/4341)	2.0		0.0	
Counselor, 11-month (435/4491)	1.0		0.0	
Counselor, 11-Month	0.0		3.0	
Counselor, 10-Month (435/4491)	1.0		0.0	
Counselor, 10-Month	0.0		1.0	
	1.0		1.0	
			0.5	
ESE Secretary	0.5			
RN, 10-Month ESE Secretary ESE Secretary (0420/4101)	0.5		0.5	
ESE Secretary			1.0	
ESE Secretary ESE Secretary (0420/4101)	0.5			

## 0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist - 12 Month (435/4491)	1.0		0.0	
Total 6200	3.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	9.0		9.0	
TOOL OPEN ATION OF BUANT				
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	10.0		11.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	12.0		12.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	4.0		4.0	
Total 7600	17.0		17.0	
101011000	17.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1460)	1.6		1.6	
Child Care Assistant, 10-month (1450)	0.4		0.4	
Total 9100	2.0		2.0	
			_	

SPC - 0571				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	17.0		17.0	
Teacher, State CSR, Grade K-6 (1361)	11.0		10.0	
Teacher, PE (431/4341)	1.0		0.0	
Геаcher, Р.Е.	0.0		1.0	
Feacher, Music (431/4341)	0.5		0.0	
Teacher, Music	0.0		1.0	
Teacher, Instructional Technology	0.5		0.0	
Classroom Assistant (1141)	1.6		1.6	
Classroom Assistant	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	33.0		32.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion (0420/4101)	1.6		1.0	
Feacher, Inclusion	2.0		2.0	
Feacher, E/BD	3.0		3.0	
Feacher, State CSR, E/BD (1361)	1.0		1.0	
Feacher, Gifted	1.0		1.0	
Support Facilitator (4260)	0.4		0.0	
ESE Assistant, BH	7.2		7.2	
		- 00 (4/00/44)		
ESE Assistant, BH (4260)		+.90 (1/20/11)	0.0	
ESE Assistant, BH (420/4101)	0.0		0.9	
Total 5200	17.1		16.1	
0400 0711051:7 0551:4050				
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
	4.0		4.0	

## 0571 - SWIMMING PEN CREEK ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (435/4491)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
TOOL OPENATION OF BUANT				
7900 - OPERATION OF PLANT	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian Total 7900	3.0 <b>4.0</b>		3.0 4.0	
10tai 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total 7600	4.0		4.0	
			•	

		ELEMENTARY		
AES - 0591				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6	17.0		14.0	
Teacher, State CSR, Grade K-6 (1361)	15.0		15.0	
Teacher, P.E. (431/4341)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Teacher, Music (431/4341)	1.0		0.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant (1580)	0.1		0.1	
ISS Assistant	0.6		0.6	
Total 5100	35.5		32.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	0.0		2.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
Support Facilitator (4101))	1.0		1.0	
ESE Assistant, G	0.9		2.7	
ESE Assistant, BH	1.8		1.8	
Total 5200			11.5	
10tai 3200	0.7		11.0	
6100 - STUDENT SERVICES				
Counselor (435/4491)	1.0		0.0	
Counselor	0.0		1.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	0.0	-1.0 (1/20/11)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Total 6100			4.0	

## 0591 - ARGYLE ELEMENTARY

		Comments	0044 0040	0
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		0.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7000 00-01-01-01-01-01-01-01-01-01-01-01-01-0				
7900 - OPERATION OF PLANT	4.0		4.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0	
Cafeteria Assistant (3.5 hours)	0.0		1.0	
(Constant)	5.0		5.0	
			•	

CGE - 0601				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	24.0		23.0	
Feacher, Basic, K-6 (AIMS) (1361)	1.0		1.0	
Feacher, State CSR, Grade K-6 (1361)	14.0		14.0	
Feacher, P.E. (435/4491)	1.0		0.0	
Teacher, P.E.	0.0		1.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
DOP Assistant (1211)	0.8		0.8	
DOP Assistant (4260)	0.0		0.0	
SS Assistant	0.1		0.6	
Total 5100	44.3		43.3	
10tai 5100	44.3		43.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Reading (432/4260)	0.6		0.0	
Teacher, Reading (420/4101)	0.0		0.6	
Teacher, E/BD	2.0		2.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - G	1.8		1.8	
Total 5200	15.0		14.0	
10.010200	10.0		14.0	
C400 CTUDENT CERVICES				
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Guidance Counselor, 10-Month (431/4341)	0.0		0.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	

## 0601 - COPPERGATE ELEMENTARY

Media Specialist	0.0	1.0	
Media Technical Assistant, 10-Month	1.0	1.0	
, ,	_	-	
Total 6200	2.0	2.0	
7300 - ADMINISTRATION			
Principal	1.0	1.0	
Assistant Principal, 12-Month	1.0	1.0	
Principal Secretary, 12-Month	1.0	1.0	
School Secretary, 10-Month	1.0	1.0	
Total 7300	4.0	4.0	
7900 - OPERATION OF PLANT			
Head Custodian	1.0	1.0	
Custodian	3.0	4.0	
Custodian (435/4491)	1.0	0.0	
Total 7900	5.0	5.0	
0410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.50 hours)	2.0	2.0	
Cafeteria Assistant (5.50 hours)	1.0	1.0	
Cafeteria Assistant (5.00 hours)	0.0	0.0	
Cafeteria Assistant (4.50 hours)	1.0	1.0	
Cafeteria Assistant (4.00 hours)	0.0	0.0	
	5.0	5.0	

OLJH - 0611					
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments	
Teacher, Basic, Grade 6-8	37.368		39.368		
Teacher, State CSR, Grade 6-8 (1361)	18.0		18.0		
Teacher, Reading (1361)	2.0		2.0		
Teacher, P.E. (435/4491)	1.0		0.0		
Teacher, Dropout Prevention (431/4341)	1.0		0.0		
Teacher, Dropout Prevention	1.0		2.0		
ISS Assistant	0.8		0.8		
Total 5100	61.2		62.168		
Total 3100	01.2		02.100		
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, Inclusion	4.0		4.0		
Teacher, Inclusion (4260)	1.0		0.0		
Teacher, Gifted	1.4		1.4		
Teacher E/BD	1.0		1.0		
Teacher, VE (LI)	0.0		1.0		
Support Facilitator (4260)	1.0		0.0		
Support Facilitator (420/4101)	0.0		1.0		
ESE Assistant, G	1.2		2.1		
ESE Assistant - BH	2.6		2.6		
ESE Assistant - BH (432/4260)	0.1		0.0		
ESE Assistant - BH (420/4101)	0.0		0.1		
Total 5200	12.3		13.2		
5300 - CAREER/TECHNICAL EDUCATION					
Teacher, Career/Technical Education	6.0		7.0		
Total 5300	6.0		7.0		
6100 - STUDENT SERVICES					
Guidance Counselor, 10-Month (435/4491)	1.0		0.0		
Guidance Counselor, 10-Month (431/4341)	1.0		0.0		
Guidance Counselro, 10-Month	0.0		3.0		
ESE Secretary	0.5		0.5		
ESE Secretary (0420/4101)	0.5		0.5		
RN - 10-Month	1.0		1.0		
Licensed Practical Nurse (LPN), 10-Month	0.6		0.6		
Student RecordsSecretary - 12 Month	1.0		1.0		
Total 5300			6.6		
. 0141 0000	0.0		5.5		

OLJH

## 0611 - OAKLEAF JUNIOR HIGH

COOO MEDIA	2010 2011	0		
6200 - MEDIA	2010-2011	Comments	2.2	
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0 1.0		1.0	
	1.0		0.0	
Assistant Principal, 11 Month Assistant Principal, 12 Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.6		2.6	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300			7.6	
13.417300	1.0		1.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0	+1.0 (1/20/11)	1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total 7600	10.0		10.0	
	<u> </u>			

OVE - 0621				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
eacher, Basic, Grade K-6	5.0		5.0	
eacher, State CSR, Grade K-6 (1361)	46.0		44.0	
Feacher, P.E. (431/4341)	2.0		0.0	
Teacher, P.E.	0.0		2.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
Feacher, Art (435/4491)	1.0		0.0	
Feacher, Art	0.0		1.0	
Feacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	+		55.4	
			+	
TARA EVAFOTIONAL OTUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (4260)	1.0		0.0	
ESE Assistant, G (1450)	2.7		2.7	
ESE Assistant, G	0.8		0.8	
ESE Assistant, G (4121)	0.9	+.90 (2/17/11)	0.0	
ESE Assistant, G (4260)	0.1		0.0	
ESE Assistant, G (420/4101)	0.0		0.1	
ESE Assistant, BH	0.8		0.8	
ESE Assistant, BH (4260)	0.1		0.0	
ESE Assistant, BH (420/4101)	0.0		0.1	
ESE Assistant, GH	0.9		0.9	
Total 5200	14.3		11.4	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
	1.0		1.0	
PN - 9-MODIN	1.0			
LPN - 9-Month Total 6100	6.0		6.0	
Total 6100	6.0		6.0	

## 0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	0.0		0.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
	6.0		6.0	

SLE - 0631				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade K-6 (431/4341)	38.0		0.0	
Feacher, Basic, Grade K-6	0.0		36.0	
Feacher Basic, Grade K-6 (.50 + 1 day)	0.0		0.0	
Feacher, Basic, Grade K-6 (.50 + 1 day)	0.0		0.0	
Feacher, State CSR, Grade K-6 (1361)	0.0		0.0	
Teacher, P.E. (435/4491)	1.0		0.0	
Feacher, P.E.	0.0		1.0	
Feacher, Music (431/4341)	1.0		0.0	
Feacher, Music	0.0		1.0	
	1.0		0.0	
Feacher, Art. (435/4491)	0.0			
Feacher, Art	0.8		1.0	
Classroom Assistant (1141)			0.8	
SS Assistant	0.6		0.6	
	1 5100 42.4		40.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion (431/4341)	4.0		0.0	
Feacher, Inclusion	0.0		4.0	
Feacher, Gifted (431/4341)	1.0		0.0	
Teacher, Gifted	0.0		1.0	
Геаcher, HI (431/4341)	1.0		0.0	
Teacher, HI	0.0		1.0	
Teacher, HI (432/4260)	1.0		0.0	
Геасher, HI (420/4101)	0.0		1.0	
Teacher, VI (431/4341)	1.0		0.0	
Гeacher, VI	0.0		1.0	
Геаcher, VE (LI) (431/4341)	2.0		0.0	
Геаcher, VE (LI)	0.0		2.0	
Геаcher, PreК (431/4341)	2.0		0.0	
Feacher, PreK	0.0		2.0	
Support Facilitator (4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		1.0	
nterpreter I	0.8		0.8	
nterpreter I (432/4260)	0.2		0.0	
nterpreter I (420/4101)	0.0		0.2	
ESE Interpreter IV	1.0		1.0	
ESE Assistant, G (0420/5200/4101)	6.2		7.3	
ESE Assistant, G (4260)	1.1		0.0	
ESE Assistant, G	3.6		4.5	
ESE Assistant, G (420/4120)	0.9		0.9	
ESE Assistant, BH (.80 (420/4101)	0.8		0.9	
ESE Assistant, BH (.10 (432/4260)	0.1		0.0	
	1 5200 27.7		28.6	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month (435/4491)	1.0		0.0	
Guidance Counselor, 10-Month	0.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4101)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
	1 6100 4.8		4.8	

## 0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0		0.0	
Media Specialist	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 62	00 2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 73	00 4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 79	00 6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
	5.0		5.0	

POE - 0651				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Feacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (1361)	21.0		21.0	
Teacher, P.E. (431/4341)	0.0		0.0	
Teacher, Music (435/4491)	1.0		0.0	
Teacher, Music	0.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology (431/4341)	1.0		0.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1141)	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.6		0.6	
Total 5100			43.4	
1000.00				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	1.0		1.0	
TEACHER ASD	2.0		2.0	
TEACHER, LI	2.0		2.0	
Support Facilitator (432/4260)	1.0		0.0	
ESE ASSIST., BH	2.7		2.7	
ESE Assist, BH (420/4101)	1.8		1.8	
ESE ASSIST, G	1.8		1.8	
ESE Assist, G (420/4101)	0.9		0.9	
Total 5200	17.2		15.2	
0400 071105117 05011050				
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4101)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.		+1.0 (1/20/11)	1.0	
Total 6100	5.0		5.6	

# 0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	1.0	Comments	0.0	- Jimionto
Media Specialist (437/4341)	0.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
iviedia Technicai Assistant, To-ivionth	1.0		1.0	
Total 620	0.0		2.0	
Total 620	0.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal,, 11-MONTH	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
	1.0		1.0	
School Secretary, 10-Month  Total 730			1.0 <b>4.0</b>	
Total 730	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 790			6.0	
10101730	0.0		0.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cateteria Assistant (4.50 nours)	1.0			
Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.0 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)			1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours) Cafeteria Assistant (3.5 hours)  Cafeteria Assistant (3.5 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	
Cafeteria Assistant (4.0 hours)	0.0		1.0 0.0 1.0	

OHS - 0661				
5100 - BASIC EDUCATION	2010-2011	Comments	2011-2012	Comments
Teacher, Basic, Grade 9-12	38.0		57.0	
Teacher, State CSR, Grade 9-12 (1361)	14.0		14.0	
Teacher, P.E. (435/4491)	3.0		0.0	
Teacher, Driver's Ed	0.0		0.0	
Teacher, Reading (4341)	5.0		0.0	
Teacher, Reading	0.0		5.0	
Teacher, Reading (100/1361)	1.0		1.0	
Teacher, Leadership (435/4491)	1.0		0.0	
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention, (431/4341)	2.0		0.0	
Teacher, Dropout Prevention,	0.0		2.0	
Teacher, NJROTC	0.0		0.0	
Classroom Assistant, ESOL	0.8		0.0	
ISS Assistant	0.8		0.8	
Total 5100	<u> </u>		80.8	
5200 - EXCEPTIONAL STUDENT EDUCATION	00.0		00.0	
	4.0		5.0	
Teacher, Inclusion	1.0		1.0	
Teacher, Strategic Intervention	1.0		0.0	
Teacher, IND-E (432/4260)	<del>                                     </del>			
Teacher, IND-E (420/4101)	0.0		1.0	
Teacher, IND-T (432/4260)	1.0		0.0	
Teacher, IND-T (420/4101)	0.0		1.0	
Teacher, IND-T/ASD	1.0		1.0	
Support Facilitator (432/4260)	1.0		0.0	
Support Facilitator (420/4101)	0.0		2.0	
ESE Assistant, G	0.0		0.0	
ESE Assistant, BH (100)	0.0		0.0	
ESE Assistant, BH (432/4260)	2.7		0.0	
ESE Assistant, BH (420/4101)	0.0		2.7	
ESE Assistant, GH (4260)	1.8		0.0	
ESE Assistant, GH (420/4101)	0.0		1.8	
Total 5200	13.5		15.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.128		9.128	
Teacher, Agriculture - 11-Month	1.0		2.0	
Teacher, Career/Technical Education (435/4491)	4.0		0.0	
Total 5300	9.1		11.128	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month (431/4341)	1.0		0.0	
Guidance Counselor, 12-Month	0.0		1.0	
Guidance Counselor, 11-Month (431/4341)	1.0		0.0	
Guidance Counselor, 11-Month	0.0		2.0	
Guidance Counselor, 10-Month (435/4491)	1.0		0.0	
Guidance Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (420/4101)	0.3		0.3	
School Secretary - 10 Mos.	0.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	6.0		8.0	

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## 0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2010-2011	Comments	2011-2012	Comments
Media Specialist (431/4341)	2.0		0.0	
Media Specialist	0.0		2.0	
Technical Specialist, 12-Month	1.0		0.0	
Total 6200	3.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		13.0	
Custodian (435/4491)	1.0		0.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistnat (4.0 hours)	2.0	·	2.0	
Cafeteria Assistant (3.5 hours)	6.0		6.0	
	14.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1461)	2.1		2.1	
Child Care Assistant 10-Month (1451)	0.4		0.4	
	-		-	
Total 9100	2.5		2.5	

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DISTRICT OFFICE					
SUPERINTENDENT'S OFFICE - 9016	2010-2011	Comments	2011-2012	Comments	
Executive Secretary to the Superintendent	1.0		1.0		
School Board Attorney	1.0		1.0		
	2.0		2.0		
Deputy Superintendent - 9016/7200					
Deputy Superintendent	1.0		1.0		
Public Relations Officer/Coord. II	1.0		1.0		
Executive Secretary to the Deputy Superintendent	1.0		1.0		
Total 9001	3.0		3.0		
Department of Transportation - 9010/7800					
Director of Transportation/Director I	1.0		1.0		
Director on Assignment - Director I		+1.0 (3/17/11)	0.0		
Transportation Services Supervisor/Coord. I	1.0		1.0		
Coordinator of Shop Operations Coord. I	1.0		1.0		
Area Manager/Coord. IV	2.0		2.0		
Transportation Specialist/Coord. III	1.0		1.0		
Routing Specialist	4.0		4.0		
Routing Dispatcher	2.0		2.0		
Administrative Secretary	1.0		1.0		
Payroll Support Assistant	2.0		2.0		
Administrative Support Assistant	2.0		2.0		
Bus Driver	209.0		209.0		
ESE Aide - Bus Monitor	63.0		63.0		
Lead Mechanic Mechanic	2.0 12.0		2.0 12.0		
Parts Manager	12.0		1.0		
Assistant Parts Manager	1.0		1.0		
Fuel Attendant (12-Month)	2.0		2.0		
Custodian	1.0		1.0		
Odstodian	1.0		1.0		
Total 9010	309.0		308.0		

DEPARTMENT OF INFORMATION SERVICES - 9040	2010-2011	Comments	2011-2012	Comments
Director of Information Services (100/1851)	1.0		1.0	
Computer Operations Manager/Supv. III (100/1850)	1.0		1.0	
Supervisor of Information Services/Supv. III (100/1850)	1.0		2.0	
Supervisor of Information Services/Supv. III (434/4511)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist (0.8 - 6500/0.2 - 8200)	8.0	+1.0 (1/20/11)	14.0	
Network Services Coord. II (0100/6500)	1.0		0.0	
Computer Services Assistant (8200)	1.0		1.0	
Data Base Specialist (8200)	1.0		1.0	
Network Security Specialist (0.8 - 6500/0.2 - 8200)	0.0		1.0	
Network Specialist (0.8 - 6500/0.2 - 8200)	3.0		2.0	
Telecommunications Specialist (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Transportation Technology Specialist (8200)	1.0		1.0	
Computer Operator (8200)	1.0		1.0	
FERMS Support Assistant (8200)	1.0		1.0	
Administrative Support Assistant (8200)	2.0		2.0	
Service Desk Operator (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Technology Support Assistant	3.0		9.0	
nstructional Technology Network Specialist	1.0	+.50 (1/20/11)	0.0	
Total 9040	35.0		47.0	

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DIVISION OF INSTRUCTION - 9111/9001/6300	2010-2011	Comments	2011-2012	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN)(1361)	0.0		10.0	
Teacher, Grade K-12 (FROZEN)(0100)	4.3		0.0	
Principal on Assignment	0.0	,	1.0	(July and August Only)
Total 9001	6.3		13.0	, , , , , , , , , , , , , , , , , , ,
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1441)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Career Specialist, 10-Mo. (0421/6100/4471)	1.0		1.0	
Career Specialist, 10-Mo.	4.0		4.0	
Data Base Specialist (6300/1990)		+.50 (1/20/11)	0.5	
Total 9002	9.5	,	9.5	
Dept. of Instructional Support Services - 9003			3.5	
Supv. of Instructional Support Services, Supv. III	1.0		0.0	
Supv. Of Instructional Support Services, Supv. I	0.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Specialist (100/6200)	1.0		1.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1050)	1.0		0.0	
Tech. Integration Spec., 11-Month (0420/6400/4021)	2.0		1.0	
Distance Learning Specialist - 12-Mo. (4021)	0.0		2.0	
Teacher, Virtual School (100)	0.0		4.0	
reaction, virtual oction (100)	12.0		16.0	
Dept. of Student Services - 9004	12.0		10.0	
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1101)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		9.8	
School Psychologist, 12-Month (0100/6100/1101)	0.2		0.2	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1101)	0.6		0.6	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 11-World	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	3.0		3.0	
Specialist, Attend.Asst./30c. WKI., 10-No.  Specialist, Health Education (10-Month) (100/1231)	1.0		1.0	
Specialist, Health Education (10-Month) (100)	0.0		2.0	
Career Specialist, School Choice (1101)	0.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.0		0.1	
Administrative Secretary, 12-Month 611/1101	0.1		0.1	
Administrative Secretary, 12-Month 420/6100/4101	0.4		0.5	
Total 9004			36.6	
Dept. of Exceptional Student Education - 9005	2010-2011	Comments	30.0	
•			2.5	
Dir. of Exceptional Student Educ./Dir. I (6300) (100)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (6300) (4101)	0.5		0.5	

Dept. of Exceptional Student Education - 9005	2010-2011	Comments	2011-2012	Comments
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4101)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4101)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (4200)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4101)	1.0		1.0	
Child Find Counselor (420/4101)	0.3		0.3	
School Psychologist- 10-Mo. (432/4260)	1.0		0.0	
School Psychologist - 10 Mon. (4101)	0.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		7.0	
Staffing Specialist, 10-Mo. (0420/6300/4101)	2.7		2.7	
Staffing Specialist, 11-Mo. (6300)	1.2		1.2	
Staffing Specialist, 11-Mo. (0420/6300/4101)	0.8		0.8	
Staffing Specialist, 12-Mo. (100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (420/4101)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Speedivizing., 11-Mo. (6300) Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr. 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0300) Specialist - Read/Direct Instr, 11-Mo. (0420/6300/4101)	0.5		0.5	
, , ,			0.5	
Specialist, Homebound (100	0.0			
Specialist, Homebound 420/4101)	0.0		0.5	
Specialist - SEDNET , 12-Mo. 100/1221)				
Specialist - SEDNET , 12-Mo. 420/4351	0.25		0.25	
Specialist - SEDNET, 12-Mo. 420/4361	0.55		0.55	
Support Faciliator (432/4260)	1.00		0.00	
Support Faciliator (420/4101)	0.00		1.00	
Admin Supp. Asst SEDNET, 12-Mo. 421/4210	0.25		0.25	
Admin.Supp.AsstSEDNET, 12-Mo. 100/1350	0.25		0.25	
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4101)	0.20		0.20	
Admin Supp. Asst. SEDNET (420/4361)	0.30		0.30	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4101)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (421/6300/4200)	1.0		1.0	
Instructional Assistant (420/4101)	1.0		0.0	
Teacher - Homebound (5200)	5.0		0.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Specifically Designed P.E. (5200)	5.0		5.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4101)	1.0		1.0	
Teacher - E/BD (0100/5200)	7.0		7.0	
Teacher - E/BD (0420/5200/4101)	1.0		0.0	
Teacher, Inclusion (420/5200/4101)	1.0		1.0	
Interpreter II (420/4101)	0.8		0.9	
Interpreter II (432/4260)	0.1		0.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	37.8		37.8	
Speech Clinician (0420/4101)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		10.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	

Registered Nurse (RN), 12-Month (4101)	0.5	0.5	
Registered Nurse (RN), 12-Month (100)	0.5	0.5	
ESE Assistant - BH (0420/4101)	2.6	2.8	
ESE Assistant - BH (432/4260)	0.2	0.0	
ESE Assistant - BH (100)	0.9	0.9	
ESE Assistant, G (432/4260)	0.9	0.0	
ESE Assistant, G (420/4101)	0.0	0.9	
Accounting Support Assistant, 12-Month	1.0	1.0	
Total 9005	129.7	124.7	

	DISTRICT			
K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2010-2011	Comments	2011-2012	Comments
Director of Instructional Projects (.20/100)	0.2		0.2	
Administrative Secretary, 12-Month	1.0		0.0	
Administrative Support Assistant ESOL (12-Mo.)	0.0		1.0	
Total 9006	1.5		1.2	
Department of Tile I (9106/6300)	2010-2011	Comments		
Director of Instructional Projects (.80/100/4011)	0.8		0.8	
Administrative Secretary, 12-Month (0420/4011)	1.0		1.0	
Title I Teacher (0420/5100/4011)	20.5		Hold for Funding	
Title I Teacher (0420/5100/4180)	8.0		0.0	
Title I School Improvement Specialist (100/4011)	0.8		0.8	
Title I School Improvement Specialist (0420/4021)	0.2		0.2	
Title I Assistant (0420/5100/4011)	7.4		Hold for Funding	
Title I Technical Specialist, 12-Mo. (0420/6300/4011)	1.0		1.0	
Title I Reading Coach (0420/6400/4180)	7.0		0.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4011)	1.0		1.0	
Title I Math Coach (0420/6400/4180)	4.0		0.0	
Title I Computer Lab Assistant (0420/5100/4011)	4.8		Hold for Funding	
Title I ISS Assistant (0420/5100/4011)	1.2		Hold for Funding	
Title I Classroom Assistant (0420/5100/4011)	0.2		Hold for Funding	
The Folassionii Assistant (0420/3100/4011)	0.2		riola for randing	
Total 9006	57.9		4.8	
10(a) 5000	37.9		4.0	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.7	
Specialist, Health Education, 10-Month	2.0		0.0	
Curr. Spec., (K-12), 11-Month (0420/6400/4021)	3.0		0.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1141)	1.0		0.0	
Administrative Secretary, 12-Month	0.8		0.8	
Total 9007	7.5		1.5	

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ACE/Sch. Impr. Prof. Devel. & Assessment/Langue	_	0		
Adult and Community Education - 9008	2010-2011	Comments		
Super. of Adult/Community Educ., Supv. II (6300/1441)	1.0		1.0	
Teacher, Adult Ed & GED (420/4380)	2.0		2.0	
ACE Program Testing Specialist, 12-Month (6300/1441)	1.0		1.0	
Data Base Specialist (6300/1441)	0.5		0.5	
Administrative Secretary, 12-month (7300/1441)	2.0		2.0	
School Secretary, 12-Month (7300/1441)	1.0		1.0	
Student Records Secretary, 12 Mo. (7300/1441)	1.0		1.0	
Custodian (1441)	1.0		1.0	
Total 9008	9.5		9.5	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)				
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5		0.5	
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5		0.5	
Supv. of ESOL & Assess., Supv. III	1.0		0.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	2.0		1.0	
Curriculum Specialist (K-12) 11-Mos. (420/6400/4021)	0.0		3.0	
Curriculum Specialist (K-12) 11-Mos. (420/0400/4021)  Curriculum Specialist (K-12) 12-Mos. (6300/1141)	0.0		1.0	
Classroom Assistants (420/5100/4240)	Hold for Fundin	200	Hold for Funding	
	Tiola for Furiali	<u>ig</u>	riola for Furiding	
(.8 AES, GPE, MCE, TBE, FIH, RVH, POE, FIE, OVE)				
(.9 OLJH, OPJH)	Hold for Euglin		Hold for Eugline	
Technical Support Assistant (420/4030) Limited Contract	Hold for Fundin	19	Hold for Funding	
Total 9009	6.0		8.0	
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. III (100/1191)	0.8		0.0	
Reading/Language Arts Supv./Supv. III . (0432/4260)	0.2		0.0	
Reading/Language Arts Supv./Supv. II (100/1191)	0.0		0.8	
Reading/Language Arts Supv./Supv. II (420/4101)	0.0		0.2	
Reading Development Facilitator (1191)	1.0		1.0	
Intervention Coach (1191)	13.0		Hold for Funding	
Administrative Secretary - 12 Mos.	0.0		1.0	<u> </u>
Total 9015	15.0		3.0	

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	DISTRICT			
DIVISION OF SUPPORT SERVICES - 9020/7401	2010-2011	Comments	2011-2012	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrator on Assignment		"+1.0 (3/17/11)	0.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	3.0		2.0	
Dept. of Facility Planning & Constr 7400/7406				
Director of Facility Planning & Construction, Director II	1.0		1.0	
Project Manager/Coord. I	2.0	Paid from Capital Outlay	2.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	2.0		2.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	8.0		8.0	
Dept. of Code Enforcement - 7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Total 7407			3.0	
	0.0			

Department of Operations - 7900	2010-2011	Comments	2011-2012	Comments
Coordinator of Operations (Coord. I)	1.0	555110	1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
	1.0			
Head Custodian			1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Department of Maintenance - 8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		7.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	74.0		76.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2010-2011	Comments	2011-2012	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (410/7600)	+	Funding 2/17/11	0.5	
Coord. of Property Control/Coord. II (100/7763)		Funding 2/17/11	0.5	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	_	Funding 2/17/11	0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (100/7760)	+	Funding 2/17/11	0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0	-	1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7760) Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		0.5	
Warehouse Manger (410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (410/7600)	+	Funding 2/17/11	0.0	
Warehouser (410/7600) Warehouser (100/7761)		Funding 2/17/11	1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
Total 905			3.0	
Dept. of Food/Nutrition Services - 9051/410/7600	20.0			
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	6.0		5.0	
	1.0			
School Food Service Support Assistant			1 1 1	
			1.0	
Administrative Secretary	1.0		1.0	
Administrative Secretary Administrative Support Assistant, 12-Month	1.0 2.6		1.0 2.6	
Administrative Secretary Administrative Support Assistant, 12-Month Cafeteria Assistant (3.00 hours)	1.0 2.6 4.0		1.0 2.6 4.0	
Administrative Secretary Administrative Support Assistant, 12-Month Cafeteria Assistant (3.00 hours) Cafeteria Assistant (3.25 hours)	1.0 2.6 4.0 2.0		1.0 2.6 4.0 2.0	
Administrative Secretary Administrative Support Assistant, 12-Month Cafeteria Assistant (3.00 hours) Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours)	1.0 2.6 4.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)	1.0 2.6 4.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)	1.0 2.6 4.0 2.0 1.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)	1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)	1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.50 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.00 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.25 hours)  Cafeteria Assistant (5.50 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.55 hours)  Cafeteria Assistant (5.50 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.25 hours)  Cafeteria Assistant (5.50 hours)  Cafeteria Assistant (5.75 hours)  Cafeteria Assistant (5.75 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 2.0 1.0 2.0 1.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.25 hours)  Cafeteria Assistant (5.50 hours)  Cafeteria Assistant (5.50 hours)  Cafeteria Assistant (5.55 hours)  Cafeteria Assistant (5.55 hours)  Cafét Van Driver (5.55 hours)  Café Van Driver (5.50 hours)	1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 1.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 1.0 2.0 1.0 1.0 1.0	
Administrative Secretary  Administrative Support Assistant, 12-Month  Cafeteria Assistant (3.00 hours)  Cafeteria Assistant (3.25 hours)  Cafeteria Assistant (3.50 hours)  Cafeteria Assistant (3.75 hours)  Cafeteria Assistant (4.00 hours)  Cafeteria Assistant (4.25 hours)  Cafeteria Assistant (4.50 hours)  Cafeteria Assistant (4.75 hours)  Cafeteria Assistant (5.00 hours)  Cafeteria Assistant (5.25 hours)  Cafeteria Assistant (5.75 hours)  Cafeteria Assistant (5.75 hours)  Cafeteria Assistant (5.25 hours)	1.0 2.6 4.0 2.0 1.0 2.0 1.0 2.0 2.0 1.0 2.0 1.0 1.0		1.0 2.6 4.0 2.0 1.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	

	DISTRICT OFFICE					
DIVISION OF HUMAN RESOURCES - 9060	2010-2011	Comments	2011-2012	Comments		
Asst. Superintendent for Human Resources (7730)	1.0		1.0			
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0			
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0			
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0			
Supv. of Certification/Teacher Placement/Supv III	1.0		1.0			
Administrative Secretary, Sr. (7730)	1.0		1.0			
Personnel Assistant (7730)	9.0		9.0			
Personnel Assistant (7730/4210)	1.0		1.0			
SPRINT Specialist (UNF 6400/1241)	1.0		1.0			
SPRINT Specialist (7730)	1.0		1.0			
Instructional Personnel Specialist, 12-Month (7730)	0.0		0.0			
Data Entry/Records Tech. (7730)	2.0		2.0			
Switchboard Operator	1.0		1.0			
Total 9060	21.0		21.0			